

02 JUL 2024

QUARTERLY REPORT OF PPA's TO BE ACCOMPLISHED BY AGENCIES

Agency/Address (LGA)	Project/Program/Activity Name	PEA Code (if any)	Location	Approved Budget of the Contract (ABC)	Fund Source	Contractor/Supplier (if any)	Contract Cost	Mode of Procurement	Start Date		No. of Bids/Responses	Project Completion Date	Phase/Status		Remarks	
									Actual start date (based on NTF)	Targeted start date (based on APP)			% of Completion	Est. Cost Incurred to Date		
MARCOS, ILOCOS NORTE	CONSTRUCTION OF MOTORPOOL	2023 - 096	BRGY. LYDIA, MARCOS, ILOCOS NORTE	3,000,000.00	20% DF 2022	RATC VENTURES, INC.	2,993,951.22	PUBLIC BIDDING	JANUARY 02, 2024	NOVEMBER 01, 2023	60	Orig: March 25, 2024 Rev01: May 24, 2024	100.00%	2,993,951.22	COMPLETED	
	UPGRADING/CONCRETING OF FARM-TO-MARKET ROAD	2023 - 094	SITIO NORTH PAROLA, BRGY. LYDIA, MARCOS, ILOCOS NORTE	5,000,000.00	LBM B3 ANNEX A RA 7171 2018	RATC VENTURES, INC.	4,994,985.11	PUBLIC BIDDING	JANUARY 02, 2024	NOVEMBER 01, 2023	36	Orig: March 26, 2024 Rev01: April 30, 2024	100.00%	4,994,985.11	COMPLETED	
	CONSTRUCTION OF ONE BARREL BOX CULVERT	2023 - 091	SITIO 4, BRGY. FERDINAND, MARCOS, ILOCOS NORTE	350,000.00	LBM B3 ANNEX A RA 7171 2018	TGBUILDERS CONSTRUCTION SERVICES	349,223.96	PUBLIC BIDDING	SEPTEMBER 18, 2023	JUNE 01, 2023	80	Orig: Nov 12, 2023 Rev01: Jan 31, 2024	100.00%	349,223.96	COMPLETED	
	CONSTRUCTION OF ONE BARREL BOX CULVERT	2023 - 090	SITIO NAMNAMA, BRGY. ELIZABETH TO SITIO 5, BRGY. FERDINAND, MARCOS, ILOCOS NORTE	500,000.00	LBM B3 ANNEX A RA 7171 2018	TGBUILDERS CONSTRUCTION SERVICES	499,353.38	PUBLIC BIDDING	SEPTEMBER 18, 2023	SEPTEMBER 01, 2023	80	Orig: Nov 12, 2023 Rev01: Jan 31, 2024	100.00%	499,353.38	COMPLETED	
	CONSTRUCTION OF TWO BARREL BOX CULVERT	2023 - 023	SITIO FILIPINAS, BRGY. VALDEZ, MARCOS, ILOCOS NORTE	700,000.00	LBM B3 ANNEX A RA 7171 2018	JIMMY AND JOHN SYDNEY CONSTRUCTION	698,079.54	PUBLIC BIDDING	MAY 31, 2023	APRIL 01, 2023	289	Orig: July 25, 2023 Rev01: May 09, 2024	100.00%	698,079.54	COMPLETED	
	CONSTRUCTION OF SMALL DIVERSION DAM	2023 - 034	SITIO 5, BRGY. FERDINAND, MARCOS, ILOCOS NORTE	2,000,000.00	LBM B3 ANNEX A RA 7171 2018	JIMMY AND JOHN SYDNEY CONSTRUCTION	1,997,414.39	PUBLIC BIDDING	JUNE 27, 2023	APRIL 01, 2023	244	Orig: Aug 21, 2023 Rev01: April 23, 2024	100.00%	1,997,414.39	COMPLETED	
	CONSTRUCTION OF RETAINING WALL (WEST OF MUNICIPAL HALL)	2023 - 052	BRGY. LYDIA, MARCOS, ILOCOS NORTE	4,000,000.00	LBM B6 RA 7171 FY 2020	RATC VENTURES, INC.	3,994,993.61	PUBLIC BIDDING	JANUARY 02, 2024	NOVEMBER 01, 2023			FEBRUARY 26, 2024	89.00%	3,355,025.42	PROJECT SUSPENDED DUE TO OVERLAPPING OF THE PROPOSED CIVIC CENTERS COLUMNS/PORTIONS
	CONSTRUCTION OF CANAL	2023 - 044	BRGY. DAQUIDAG, MARCOS, ILOCOS NORTE	2,000,000.00	LBM B6 RA 7171 FY 2020	TGBUILDERS CONSTRUCTION SERVICES	1,997,538.09	PUBLIC BIDDING	JULY 17, 2023	JUNE 01, 2023	31	Orig: Aug. 13, 2023 Rev01: Dec. 29, 2023	100.00%	1,997,538.09	COMPLETED	
	REHABILITATION OF CALPRAYAN SMALL WATER IMPOUNDING PROJECT	2023 - 099	BRGY. DAQUIDAG, MARCOS, ILOCOS NORTE	7,500,000.00	DEPARTMENT OF AGRICULTURE	REMAR CONSTRUCTION	7,487,469.17	PUBLIC BIDDING	JANUARY 22, 2024	NOVEMBER 01, 2023			JULY 07, 2024	99.00%	6,653,334.81	ONGOING
	DREDGING (DESILTATION OF PADSAN RIVER ALONG PURDE UMA, BRGY. TABUCBUC, MARCOS, ILOCOS NORTE)	2024 - 061	BRGY. TABUCBUC, MARCOS, ILOCOS NORTE	2,000,000.00	LDRRMF - TF CY 2020 & CY 2021	REMAR CONSTRUCTION	1,997,995.80	PUBLIC BIDDING	FEBRUARY 23, 2024	JANUARY 01, 2024			March 09, 2024	100.00%	1,997,995.80	COMPLETED
	REHABILITATION OF DAMAGED SLOPE PROTECTION AT FORTUNA, MARCOS, ILOCOS NORTE	2024 - 063	BRGY. FORTUNA, MARCOS, ILOCOS NORTE	270,000.00	SK LDRRMF CY 2023	TGBUILDERS CONSTRUCTION SERVICES	269,659.37	PUBLIC BIDDING	MARCH 04, 2024	JANUARY 01, 2024			March 17, 2024	100.00%	269,659.37	COMPLETED
	CONSTRUCTION OF SANITARY LANDFILL (PHASE 2)	2024 - 004	BRGY. IMELDA, MARCOS, ILOCOS NORTE	3,000,000.00	20% DF 2024	REMAR CONSTRUCTION	2,993,878.21	PUBLIC BIDDING	MARCH 08, 2024	JANUARY 01, 2024			MAY 30, 2024	100.00%	2,993,878.21	COMPLETED
	IMPROVEMENT OF PARKS AND PLAZA (CONCRETING AND PAINTING OF BASKETBALL AND TENNIS COURT)	2024 - 006	BRGY. LYDIA, MARCOS, ILOCOS NORTE	420,000.00	PARKS AND PLAZA 2024	TGBUILDERS CONSTRUCTION SERVICES	419,660.64	PUBLIC BIDDING	MARCH 15, 2024	MARCH 01, 2024			MARCH 26, 2024	100.00%	419,660.64	COMPLETED
	DEVELOPMENT OF PUBLIC CEMETERY (UPGRADING/ROAD WIDENING OF ACCESS ROAD)	2024 - 008	BRGY. DAQUIDAG, MARCOS, ILOCOS NORTE	830,750.00	20% DF 2020	TGBUILDERS CONSTRUCTION SERVICES	830,188.91	PUBLIC BIDDING	MARCH 07, 2024	FEBRUARY 01, 2024			MARCH 20, 2024	100.00%	830,188.91	COMPLETED
	DEVELOPMENT OF SANITARY LANDFILL (CONSTRUCTION OF PERIMETER FENCE, SORTING AREA AND ACCESS ROAD)	2024 - 009	BRGY. IMELDA, MARCOS, ILOCOS NORTE	550,000.00	20% DF 2020	TGBUILDERS CONSTRUCTION SERVICES	549,779.82	PUBLIC BIDDING	MARCH 08, 2024	FEBRUARY 01, 2024	50	Orig: April 04, 2024 Rev01: May 24, 2024	100.00%	549,779.82	COMPLETED	
CONSTRUCTION OF FARMERS' CIVIC CENTER	2024 - 011	BRGY. LYDIA, MARCOS, ILOCOS NORTE	52,932,590.50	LBM B4 RA 7171 FY 2019 + LBM B6 RA 7171 FY 2020	RATC VENTURES, INC.	52,923,133.83	PUBLIC BIDDING	April 15, 2024	February 01, 2024			July 06, 2025	20.00%	7,938,467.67	ONGOING	
CONSTRUCTION OF FIVE (5) UNITS FLUE CURING BARN	2024 - 012	BRGYS. MABUTI, IMELOA, LYDIA, & FORTUNA, MARCOS, ILOCOS NORTE	1,100,000.00	LBM B6 RA 7171 FY 2020	TGBUILDERS CONSTRUCTION SERVICES	1,099,531.76	PUBLIC BIDDING	April 15, 2024	February 01, 2024			July 07, 2024	100.00%		COMPLETED	

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QUARTERLY REPORT OF PFA TO BE ACCOMPLISHED BY AGENCIES

Agency/Address (SAC)	Project/Program/Activity Name	PFA Code (if any)	Location	Approved Budget of the Contract (ABC)	Fund Source	Contractor/Supplier (if any)	Contract Cost	Mode of Procurement	Start Date		No. of Estimates	Target Completion Date	Project Status		Remarks
									Actual start date (based on TDP)	Target start date (based on APP)			% of Completion	Total Cost Incurred to Date	
	CONSTRUCTION OF HAZARD-MITIGATING INFRASTRUCTURES (CONSTRUCTION OF SLOPE PROTECTION)	2024-018F	BRGY. MABULI, MARCOS, ILOCOS NORTE	1,000,000.00	LDRRM CY 2024	TGBUILDERS CONSTRUCTION SERVICES	999,412.77	PUBLIC BIDDING	June 01, 2024	March 01, 2024		July 28, 2024	75.80%	757,154.88	ONGOING
	IMPROVEMENT OF FARM-TO-MARKET ROAD IN BARANGAY CACAFAAN, MARCOS, ILOCOS NORTE	2024-024H	BRGY. CACAFAAN, MARCOS, ILOCOS NORTE	5,000,000.00	UGF-FRUGJ 2023			PUBLIC BIDDING		May 01, 2024					ONGOING PROCUREMENT
	CONSTRUCTION OF SLOPE PROTECTION	2024-025J	SITIO NORTH PAROLA, BRGY. CYDIA, MARCOS, ILOCOS NORTE	5,000,000.00	IBM 89 ANNEX A RA 7171 FY 2021			PUBLIC BIDDING		May 01, 2024					ONGOING PROCUREMENT
	CONSTRUCTION OF TWO (2) BARREL BOX CULVERT	2024-027N	SITIO LUBONG, BRGY. MABULI, MARCOS, ILOCOS NORTE	1,500,000.00	IBM 89 ANNEX A RA 7171 FY 2021			PUBLIC BIDDING		May 01, 2024					ONGOING PROCUREMENT
	CONSTRUCTION OF SLOPE PROTECTION	2024-028M	SITIO IMEE - SITIO IRENE, BRGY. IMELDA, MARCOS, ILOCOS NORTE	5,000,000.00	IBM 89 ANNEX A RA 7171 FY 2021			PUBLIC BIDDING		May 01, 2024					ONGOING PROCUREMENT
	REHABILITATION OF SLOPE PROTECTION	2024-029P	SITIO PERALTA, BRGY. DAQUING, MARCOS, ILOCOS NORTE	300,000.00	IBM 89 ANNEX A RA 7171 FY 2021			PUBLIC BIDDING		June 01, 2024					ONGOING PROCUREMENT
	CONSTRUCTION OF MULTI-PURPOSE BUILDING FOR THE SUGARCANE PROCESSING DEVELOPMENT PROJECT	2024-030R	SITIO NAMNAMA, BRGY. MABULI, MARCOS, ILOCOS NORTE	1,000,000.00	IBM 89 ANNEX A RA 7171 FY 2021			PUBLIC BIDDING		May 01, 2024					ONGOING PROCUREMENT
	CONSTRUCTION OF CANAL LINING	2024-031I	SITIO CABASTAN, BRGY. FORTUNA, MARCOS, ILOCOS NORTE	1,500,000.00	IBM 89 ANNEX A RA 7171 FY 2021			PUBLIC BIDDING		June 01, 2024					ONGOING PROCUREMENT

Prepared by:

Maria Le Menor
ENGR. MARI LE MENOR
 Municipal Engineer

Approved by:

Antonio V. Mariano
HON. ANTONIO V. MARIANO
 Municipal Mayor