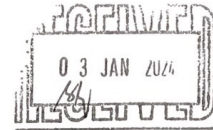


FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN

REGION: REGION I - ILOCOS REGION  
 PROVINCE: ILOCOS NORTE  
 CITY/MUNICIPALITY: MARCOS

CALENDAR YEAR: 2024



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.	Supplies, Materials and Equipments												
	Office Supplies	All Offices		PS Public Bidding					GF	1,553,931.00	1,553,931.00		
	Procurement of Office Supplies for the use of SBO	SBO		Public Bidding	March				GF	165,000.00	165,000.00		
	Procurement of Office Supplies for the use of Mayor's Office	MO		Public Bidding	April				GF	120,000.00	120,000.00		
	Procurement of Office Supplies for General Revision	Assessor		Public Bidding	March				GF	350,410.00	350,410.00		
	Accountable Forms Expenses	Treasury		Agency-to-Agency/SVP	Jan				GF	176,000.00	176,000.00		
	Non-Accountable Forms	MCR/MDO		Agency-to-Agency/SVP	April				GF	10,000.00	10,000.00		
	Postage and Courier Services	BAC		Direct	April, July, Oct, Dec				GF	2,000.00	2,000.00		
	Postage and Courier Services	Budget		Direct	Jan-Dec				GF	3,000.00	3,000.00		
	Postage and Courier Services	MO		Direct	Jan-Dec				GF	10,000.00	10,000.00		
	Postage and Courier Services	SB		Direct	Jan-Dec				GF	5,000.00	5,000.00		
	Postage and Courier Services	MAO		Direct	April, July				GF	2,000.00	2,000.00		
	Hygiene Kits for Day Care Children	DAY CARE		Bidding	July				GF	150,000.00	150,000.00		
	Conduct of School Year End Closing Ceremony	DAY CARE		NP-SVP	July					30,000.00	30,000.00		
	Procurement of Stickers of Vehicles and PPEs	GSO		NP-SVP	January, July					15,000.00	15,000.00		
	Services of Game Officials	SPORTS		Public Bidding	March					201,600.00	201,600.00		
	Conduct/attendance to relevant capacity building initiatives	LDRRMO		NP-SVP	Jan-Dec				LDRRMF	400,000.00	400,000.00		
	Enhance multi-hazard early action systems (repair and maintenance of heavy equipment and rescue vehicles)	LDRRMO		NP-SVP	February				LDRRMF	100,000.00	100,000.00		
	Procurement and installation of equipment for early warning systems (signages in hazard prone areas)	LDRRMO		NP-SVP	February				LDRRMF	100,000.00	100,000.00		
	Repainting of river flood level system	LDRRMO		NP-SVP	May				LDRRMF	3,000.00	3,000.00		
	Conduct of Tree-planting activities	MENRO		NP-SVP	June				LDRRMF	50,000.00	50,000.00		
	Cash-for-work for the clean-up major and critical waterways	MENRO			May				LDRRMF	200,000.00	200,000.00		
	Internet and Mobile expenses for the issuance of public information, protocols and advisory	LDRRMO		Direct	Jan-Dec				LDRRMF	40,000.00	40,000.00		
	Construction of hazard-mitigating infrastructures (construction of slope protection at Barangay Mabuti)	LDRRMO		NP-SVP	February				LDRRMF	1,000,000.00	1,000,000.00		

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Conduct of regular simulation exercises on preparedness and response for single and multiple hazards	LDRRMO	NP-SVP	Jan-Dec		LDRRMF	40,000.00	40,000.00
Capacity Building of the MDRRMC and BDRRMC and volunteers/responders	LDRRMO	NP-SVP	Jan-Dec		LDRRMF	150,000.00	150,000.00
Epidemic Response Program in support to Municipal Epidemic Surveillance Unit	MHO	SVP/Public Bidding	February		LDRRMF	400,000.00	400,000.00
Procurement of laboratory reagents and medical supplies for senior citizens	MHO	Public Bidding	February		LDRRMF	150,000.00	150,000.00
Procurement of supplies and other needs for the control and prevention of crop diseases	MAO	NP-SVP	February		LDRRMF	100,000.00	100,000.00
Procurement of supplies and other needs for the control and prevention of animal diseases	MAO	NP-SVP	February		LDRRMF	100,000.00	100,000.00
Acquisition of additional equipment for disaster and emergency operations for the use of emergency responders	BFP	Public Bidding	February		LDRRMF	200,000.00	200,000.00
Procurement of additional equipment, tools, kits, gears, utensils, and others for disaster and emergency operations	LDRRMO	NP-SVP	February		LDRRMF	100,000.00	100,000.00
Nutrition in Emergencies - Conduct of feeding program to under-nourished children and IEC to parents of undernourished children 0-59 months	MNAO	NP-SVP	August		LDRRMF	80,000.00	80,000.00
Conduct of blood-letting activities	MHO	NP-SVP	Jan-Dec		LDRRMF	30,000.00	30,000.00
Procurement of Medicines for hypertension and other medical conditions	MHO	Public Bidding	February		LDRRMF	150,000.00	150,000.00
Procurement of misting solution for the control of dengue disease	MHO	Public Bidding	February		LDRRMF	200,000.00	200,000.00
Procurement of fuel and other needs in the conduct anti-dengue activity	MHO	Direct	June		LDRRMF	50,000.00	50,000.00
Conduct Pre-Disaster Risk Assessment (PDRA) as preparedness for response (meetings and assessment needs)	LDRRMO	NP-SVP	Jan-Dec		LDRRMF	20,000.00	20,000.00
Procurement of food and non-food items for the use in the evacuation center during calamities	MSWDO	NP-SVP	Jan-Dec		LDRRMF	50,000.00	50,000.00
Procurement of food and non-food items for relief distribution	MSWDO	SVP/Public Bidding	Jan-Dec		LDRRMF	200,000.00	200,000.00
Conduct assessment and field validation (Post disaster assessment)	LDRRMO	NP-SVP	Jan-Dec		LDRRMF	30,000.00	30,000.00
Assistance for house repair and restoration program of damaged houses	LDRRMO	Public Bidding	Jan-Dec		LDRRMF	138,367.87	138,367.87
Personal Protective Equipment	Tourism	NP-SVP	March, November		SPA-Tourism	10,000.00	10,000.00
Open Capitol	Tourism	NP-SVP	Jan		SPA-Tourism	5,000.00	5,000.00
Search for Bb. Marcos	Tourism	NP-SVP	March		SPA-Tourism	200,000.00	200,000.00
Cook-off	Tourism	NP-SVP	March		SPA-Tourism	50,000.00	50,000.00
Miss Ilocos Norte	Tourism	NP-SVP	May		SPA-Tourism	150,000.00	150,000.00
Arbor Day and Independence Day	Tourism	NP-SVP	June		SPA-Tourism	20,000.00	20,000.00
Celebration of Founding Anniversary of the Municipality	Tourism	NP-SVP	June		SPA-Tourism	170,000.00	170,000.00
Cultural Mapping	Tourism	NP-SVP	June		SPA-Tourism	100,000.00	100,000.00
Dinengdeng Festival	Tourism	NP-SVP	October		SPA-Tourism	5,000.00	5,000.00
Tan-ok Festival	Tourism	NP-SVP	February		SPA-Tourism	165,000.00	165,000.00

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Indigenous People's Month	Tourism	NP-SVP	October		SPA-Tourism	50,000.00	50,000.00
Semana ti Ar-aria	Tourism	NP-SVP	October		SPA-Tourism	50,000.00	50,000.00
Lantern Parade	Tourism	NP-SVP	December		SPA-Tourism	200,000.00	200,000.00
Kakanin Cook-Off	Tourism	NP-SVP	December		SPA-Tourism	5,000.00	5,000.00
Check up and dispensing of medicines	MHO	NP-SVP/Public Bidding	February		GAD FUND	608,096.95	608,096.95
Conduct of HIV-AIDS Education and Awareness Campaign	MHO	NP-SVP	December		GAD FUND	20,000.00	20,000.00
Provision of free laboratory test to Pregnant Women and Children	MHO	Public Bidding	February		GAD FUND	175,000.00	175,000.00
Procurement of Dengue DUO Testing kit	MHO	NP-SVP	January		GAD FUND	80,000.00	80,000.00
Conduct of Laboratory test to at Malnourished Children	MHO	NP-SVP	February		GAD FUND	55,000.00	55,000.00
Conduct of Drug Testing to Municipal Officials and Employees	MHO	NP-SVP	February		GAD FUND	30,000.00	30,000.00
Laboratory test to all Municipal Personnel	MHO	NP-SVP	February		GAD FUND	55,000.00	55,000.00
Capacity Building of Barangay Officials and functionaries on Child and Women on Especial Protection Laws	PNP, MSWDO	NP-SVP	July		GAD FUND	50,000.00	50,000.00
Improvement/Repair/Rehabilitation/Construction of 1 Day Care Center of Marcos	MSWDO	Public Bidding	July		GAD FUND	150,000.00	150,000.00
National Children's Month Celebration	MSWDO	NP-SVP	November		GAD FUND	75,000.00	75,000.00
Procurement of housing materials to disadvantaged/displaced families	MSWDO	Public Bidding	June		GAD FUND	300,000.00	300,000.00
Cash Incentive and Plaque to Centinarians	MSWDO	NP-SVP	January		GAD FUND	2,000.00	2,000.00
Provision of ECCD Program Materials	MSWDO	Public Bidding	Aug		GAD FUND	150,000.00	150,000.00
Participation in the Women's Month Celebration a. Women's Summit B. Kinni-Kinni Parade C. Skills Training	MSWDO/Gad Office	NP-SVP	March		GAD FUND	205,000.00	205,000.00
Conduct of Pre-Marriage Counseling and Free Mass Wedding (supplies & materials)	MCR,MO,MSWD O,POPCOM	NP-SVP	June		GAD FUND	50,000.00	50,000.00
Provision of Support to Nominees for Model Families-Provincial Level (supplies & materials)	POPCOM, GAD	NP-SVP	September		GAD FUND	30,000.00	30,000.00
Conduct of Pre-Teen Talk Seminar to Parent and Adolescent	GAD	NP-SVP	September		GAD FUND	48,000.00	48,000.00
Conduct of Responsible Adolescent Sexuality Symposium to 3 Public High Schools and 4 Elementary schools	GAD,DEPED High School & Elem.	NP-SVP	July		GAD FUND	30,000.00	30,000.00
Financial Support and Mobility to ALS Students for their orientation, Examination and Graduation	DEP-ED		March		GAD FUND	35,000.00	35,000.00
Lab Reagents	MHO	Public Bidding	February		GF	130,000.00	130,000.00
Oxygen	MHO	NP-SVP	February		GF	20,000.00	20,000.00
Battery for generator	MHO	NP-SVP	March		GF	10,000.00	10,000.00
Procurement of Supplemental Feeding for children 6-59 months	MNAO	Public Bidding	January		GAD FUND	280,000.00	280,000.00
Procurement of Drugs and Medicines for Children 6-59 months	MNAO	Public Bidding	February		GAD FUND	179,400.00	179,400.00
Procurement of Drug and Medicines for prenatal and postnatal mothers	MNAO,	NP-SVP	February		GAD FUND	37,000.00	37,000.00

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Procurement of powdered milk to pregnant women	MNAO	NP-SVP	February		GAD FUND	88,000.00	88,000.00
Celebration of Nutrition Month	MNAO	NP-SVP	July		GF	12,000.00	12,000.00
Conduct MELLPI Pro - Barangay Level Evaluation	MNAO	NP-SVP	June		GF	2,500.00	2,500.00
Conduct of Feeding Program to Undernourished Children & IEC to parents of undernourished Children 0-59 months	MNAO	NP-SVP	November		5% LDRRMF	80,000.00	80,000.00
Other Supplies and Materials	MENRO	Public Bidding	March		GF	20,000.00	20,000.00
Other Supplies/Janitorial Supplies	MARKET	Public Bidding	January			65,000.00	65,000.00
Other Supplies and Material Expenses	PARKS&PLAZA	Public Bidding	March		GF	50,000.00	50,000.00
Other Supplies and Material Expenses - Tech. Budget Hearing	BUDGET	NP-SVP	June		GF	5,000.00	5,000.00
Other Supplies and Materials Expense	HRMO(HRD)	NP-SVP	August, Dec		SPA-HRD	3,000.00	3,000.00
Materials and Equipment	SPORTS	NP-SVP	February			25,000.00	25,000.00
Support to Multiplier Livestock Farm	MAO	NP-SVP	February		GF	60,000.00	60,000.00
Agricultural and Marine supplies Expenses	MAO	NP-SVP	March		GF	60,000.00	60,000.00
Animal/Zoological Supplies Expenses	MAO	NP-SVP	March		GF	90,000.00	90,000.00
Extra Ordinary & Misc. Expenses	MO	NP-SVP	March, June, Sept, Dec		GF	34,952.00	34,952.00
Registration of Vehicles	PNP	NP-SVP	April & July		GF	20,000.00	20,000.00
Annual Registration for Etracs	REGALA	NP-SVP	March		GF	75,000.00	75,000.00
Support to LCPC & Conduct of Children's Congress	MSWDO	NP-SVP	November		Other MOE	50,000.00	50,000.00
Youth Camp and Solidarity Event (meals & snacks, supplies)	MSWDO(4ps)	NP-SVP	July		Other MOE	30,000.00	30,000.00
Bio-Intensive Gardening	MSWDO(4ps)	NP-SVP	March		Other MOE	30,000.00	30,000.00
Socialization/Self Enhancement Service (Supplies, meals & snacks)	MSWDO(Pdao)	NP-SVP	November		SPA-PWD	104,500.00	104,500.00
Celebration of PWD Week (Supplies, meals & snacks)	MSWDO(Pdao)	NP-SVP	July		SPA-PWD	50,000.00	50,000.00
Christmas Gift for the Indigent Senior Citizens	MSWDO	NP-SVP	December		OSCA	47,000.00	47,000.00
Elderly week (supplies & materials, meals & snacks)	MSWDO	NP-SVP	October		OSCA	30,000.00	30,000.00
Maintenance of Basketball Court	SPORTS	NP-SVP	February			65,000.00	65,000.00
Procurement of ICT Equipment	All Offices	Public Bidding	March		GF	159,000.00	159,000.00
Procurement of Furnitures & Fixtures for LYDO	LYDO	NP-SVP	March			20,000.00	20,000.00
Other MOE	BAC		Jan-Dec		GF	10,000.00	10,000.00
Other MOE	MCR/MDO		Jan, April, July, Oct			48,560.00	48,560.00
Other MOE	MAO		April		GF	10,000.00	10,000.00
Other MOE	MENRO		March			90,000.00	90,000.00
Other MOE	Parks & Plaza		March, June, Sept., Dec.			20,000.00	20,000.00
Other MOE	OME		March, June		GF	20,000.00	20,000.00
<b>B. Repair and Maintenance</b>							
- Office Equipment	MPDO	NP-SVP	March, June, Sept			5,000.00	5,000.00
- Office Equipment	OME	NP-SVP	March		GF	5,000.00	5,000.00
- Office Equipment	MSWDO	NP-SVP	June		GF	5,000.00	5,000.00
- Office Equipment	SB	NP-SVP	Jan-Dec		GF	40,000.00	40,000.00
- Office Equipment	BUDGET	NP-SVP	March, June		GF	4,000.00	4,000.00
- Office Equipment	FLS-ARTA	NP-SVP	April, November		SPA-FLS-ARTA	5,000.00	5,000.00
- Office Equipment	FLS-HRD	NP-SVP	May, Sept		SPA-HRD	5,000.00	5,000.00
- Office Equipment	Accounting	NP-SVP	June			10,000.00	10,000.00
- Office Equipment	MAO	NP-SVP	May, Sept		GF	6,000.00	6,000.00

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
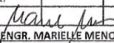
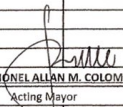
- Office Equipment	MO	NP-SVP	March,June,Sept,Dec	GF	20,000.00	20,000.00
- Office Equipment	MENRO	NP-SVP	Jan-Dec	GF	20,000.00	20,000.00
- Office Equipment	MCR/MDO	NP-SVP	April,Sept		3,000.00	3,000.00
- Office Equipment	MHO	NP-SVP	Jan,July	GF	5,000.00	5,000.00
- Office Equipment	ASSESSOR	NP-SVP	Feb, March, Aug, Sep	GF	15,000.00	15,000.00
- ICT Equipment	MSWDO	NP-SVP	March, Sept	GF	8,000.00	8,000.00
- ICT Equipment	HRMO(HRD)	NP-SVP	June, Nov	SPA-HRD	5,000.00	5,000.00
- ICT Equipment	MNAO	NP-SVP	January	GF	6,600.00	6,600.00
- ICT Equipment	MHO	NP-SVP	Jan, July	GF	7,000.00	7,000.00
-ICT Equipment	Accounting	NP-SVP	June		15,000.00	15,000.00
-ICT Equipment	Assessor	NP-SVP	Feb, March, Aug, Sep	GF	15,000.00	15,000.00
-ICT Equipment	SB	NP-SVP	Jan-Dec	GF	30,000.00	30,000.00
-ICT Equipment	MPDO	NP-SVP	Jan, March, June,Sept, Dec	GF	20,000.00	20,000.00
-ICT Equipment	MO	NP-SVP	March, June,Spt, Dec	GF	20,000.00	20,000.00
-ICT Equipment	MCR/MDO	NP-SVP	April, Sept		5,000.00	5,000.00
-ICT Equipment	MAO	NP-SVP	Apr,Aug,Oct	GF	6,000.00	6,000.00
-ICT Equipment	LYDO	NP-SVP	April & September		3,000.00	3,000.00
-ICT Equipment	DAY CARE	NP-SVP	March, Sept	GF	8,000.00	8,000.00
-ICT Equipment	BUDGET	NP-SVP	Jan,April	GF	8,000.00	8,000.00
-ICT Equipment	OME	NP-SVP	March	GF	5,000.00	5,000.00
-ICT Equipment	Treasury	NP-SVP	March,July,November		7,500.00	7,500.00
-ICT Equipment	PESO	NP-SVP	April,Sept	GF	5,000.00	5,000.00
-ICT Equipment	Tourism	NP-SVP	March, July	SPA-Tourism	3,000.00	3,000.00
-ICT Equipment	GSO	NP-SVP	July, Dec		3,000.00	3,000.00
-Furnitures and Fixtures	MO	NP-SVP	March,June,Sept,Dec	GF	30,000.00	30,000.00
Repair & Maintenance of Office & IT equipment	GAD	NP-SVP	January	GAD FUND	3,000.00	3,000.00
Repair and Maintenance (Building & other structures)	OME	SVP/Public Bidding	March,June,Sept	GF	500,000.00	500,000.00
Repair and Maintenance (Infrastructure Assets)	Parks and Plaza	SVP/Public Bidding	Feb	GF	500,000.00	500,000.00
Repair and Maintenance-Motor Vehicle	SB	NP-SVP	Mar, June, Sep, Dec	GF	20,000.00	20,000.00
Repair and Maintenance-Motor Vehicle	MO	NP-SVP	March,June,Sept,Dec	GF	400,000.00	400,000.00
Repair and Maintenance-Motor Vehicle	MHO	NP-SVP	April,Oct	GF	200,000.00	200,000.00
Repair and Maintenance- Vehicles	PNP	NP-SVP	Feb, May	GF	72,000.00	72,000.00
Repair and Maintenance-Rescue Vehicle	BFP	NP-SVP	January	GF	55,000.00	55,000.00
Repair and Maintenance- Heavy Equipment	MO	NP-SVP	March,June, Sept, Dec	GF	400,000.00	400,000.00
C. Printing and Binding						
Other Supplies & Materials (Tarpaulin)	MNAO	NP-SVP	June	GF	4,400.00	4,400.00
Procurement of Tarpaulin Signages	Tourism	NP-SVP	April	SPA-Tourism	10,000.00	10,000.00
Procurement of Tarpaulin	Tourism	NP-SVP	March	SPA-Tourism	10,000.00	10,000.00
Printing and Binding Expenses	MCR/MDO	NP-SVP	July		25,000.00	25,000.00
Tarpaulin Printing	MCR/MDO	NP-SVP	Feb, May, Sep		1,500.00	1,500.00
Printing(Tarpaulin)	MSWDO-PESO	NP-SVP	Jan, April,July	GF	1,500.00	1,500.00
Tarpaulin Printing	CTEC	NP-SVP	May-Oct	SPA	3,000.00	3,000.00
Tarpaulin	Treasury	NP-SVP	Feb		2,000.00	2,000.00
Tarpaulin - Brgy. Budget Forum	BUDGET	NP-SVP	June	GF	1,000.00	1,000.00
Printing & Publication Expenses	MPDO	NP-SVP	Mar,June,Sept,Dec	GF	20,000.00	20,000.00
Printing & Publication Expenses	SB	NP-SVP	Jan-Dec	GF	250,000.00	250,000.00
D Consulting Services						
Intelligence Services	MO		Mar,Jun,Sept,Dec	GF	30,000.00	30,000.00
E Fuel,oil & lubricants						

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	Fuel, oil and Lubricant Expenses	BFP	Direct	Jan-Dec		GF	144,000.00	144,000.00		
	Fuel, oil and Lubricant Expenses	MO	Direct	Jan-Dec		GF	999,996.00	999,996.00		
	Fuel, oil & lubricants	MHO	Direct	Jan-Dec		GF	500,000.00	500,000.00		
	Fuel, oil & lubricants	PNP	Direct	Jan-Dec		GF	540,000.00	540,000.00		
	Fuel, oil & lubricants	SB	Direct	March-Dec		GF	150,000.00	150,000.00		
F	TRAINING / SEMINARS / TRAVELLING									
	Training /Seminars of Health/Nutrition Workers	MNAO	NP-SVP	April		GF	20,000.00	20,000.00		
	MAC Meeting (meals & snacks)	MSWDO(4ps)	NP-SVP	Jan-Dec		Other MOE	5,000.00	5,000.00		
	Conduct of Gender Sensitivity Training to Municipal Officials & Employees	GAD OFFICE	NP-SVP	November		GAD FUND	62,000.00	62,000.00		
G	MEALS / SNACKS MEETING / ACTIVITIES									
	Meals and Snacks for Different meetings/activities, Tarpaulins	MO	NP-SVP	Jan-Dec		GF	297,348.00	297,348.00		
	Meals and Snacks - Brgy. Budget Forum	MBO	NP-SVP	June		GF	24,000.00	24,000.00		
	Meals and Snacks - Tech. Budget Hearing	MBO	NP-SVP	June		GF	40,000.00	40,000.00		
	Snacks and Meals	CTEC	NP-SVP	May-July		GF	24,100.00	24,100.00		
H	COMMUNICATION SERVICES									
	Internet Expenses	Accounting	Direct	Jan-Dec			24,000.00	24,000.00		
	Internet Expenses	SB	Direct	Jan-Dec		GF	50,000.00	50,000.00		
	Internet Expenses	MCR/MDO	Direct	Jan-Dec			18,000.00	18,000.00		
	Internet Expenses	BUDGET	Direct	Jan-Dec		GF	18,000.00	18,000.00		
	Internet Expenses	MO	Direct	Jan-Dec		GF	18,000.00	18,000.00		
	Internet Expenses	MPDO	Direct	Jan-Dec			18,000.00	18,000.00		
	Internet Expenses	BAC	Direct	Jan-Dec		GF	18,000.00	18,000.00		
	Internet Expenses	OME	Direct	Jan-Dec		GF	18,000.00	18,000.00		
	Internet Expenses	MAO	Direct	Jan-Dec		GF	18,000.00	18,000.00		
	Internet Expenses	TREASURY	Direct	Jan-Dec			18,000.00	18,000.00		
	Internet Expenses	ASSESSOR	Direct	Jan-Dec		GF	18,000.00	18,000.00		
	Internet Expenses	MHO	Direct	Jan-Dec		GF	18,000.00	18,000.00		
	Mobile Expenses	Accounting	Direct	Jan-Dec			18,000.00	18,000.00		
	Mobile Expenses	SB	Direct	Jan-Dec		GF	234,000.00	234,000.00		
	Mobile Expenses	MCR/MDO	Direct	Jan-Dec			18,000.00	18,000.00		
	Mobile Expenses	TOURISM	Direct	Jan-Dec		SPA-TOURISM	6,000.00	6,000.00		
	Mobile Expenses	BUDGET	Direct	Jan-Dec		GF	18,000.00	18,000.00		
	Mobile Expenses	MPDO	Direct	Jan-Dec			18,000.00	18,000.00		
	Mobile Expenses	GAD	Direct	Jan-Dec		GAD FUND	12,000.00	12,000.00		
	Mobile Expenses	MO	Direct	Jan-Dec		GF	60,000.00	60,000.00		
	Mobile Expenses	SLAUGHTERHOUSE	Direct	Jan-Dec			6,000.00	6,000.00		
	Mobile Expenses	Market	Direct	Jan-Dec			6,000.00	6,000.00		
	Mobile Expenses	SPORTS	Direct	Jan-Dec			6,000.00	6,000.00		
	Mobile Expenses	MAO	Direct	Jan-Dec		GF	18,000.00	18,000.00		
	Mobile Expenses	OME	Direct	Jan-Dec		GF	18,000.00	18,000.00		
	Mobile Expenses	ASSESSOR	Direct	Jan-Dec		GF	18,000.00	18,000.00		
	Mobile Expenses	HRMO(HRD)	Direct	Jan-Dec			12,000.00	12,000.00		
	Mobile Expenses	TREASURY	Direct	Jan-Dec			36,000.00	36,000.00		
	Mobile Expenses	GSO	Direct	Jan-Dec			6,000.00	6,000.00		
	Mobile Expenses	MHO	Direct	Jan-Dec		GF	18,000.00	18,000.00		

M. *[Handwritten signature]*



	Mobile Expenses*	CTEC	Direct	Jan-Dec		GF	6,000.00	6,000.00			
I	UTILITIES										
	Electricity Expenses	PNP	Direct	Jan-Dec		GF	360,000.00	360,000.00			
	Electricity Expenses	BFP	Direct	Jan-Dec		GF	72,000.00	72,000.00			
	Electricity Expenses	Market	Direct	Jan-Dec			318,000.00	318,000.00			
	Electricity Expenses	SLAUGHTERHOUSE	Direct	Jan-Dec			120,000.00	120,000.00			
	Electricity Expenses	OME	Direct	Jan-Dec		GF	3,030,000.00	3,030,000.00			
	Water Expenses	PNP	Direct	Jan-Dec		GF	84,000.00	84,000.00			
	Water Expenses	BFP	Direct	Jan-Dec		GF	30,000.00	30,000.00			
	Water Expenses	OME	Direct	Jan-Dec		GF	350,000.00	350,000.00			
	Water Expenses	Market	Direct	Jan-Dec			144,000.00	144,000.00			
	Water Expenses	SLAUGHTERHOUSE	Direct	Jan-Dec			100,000.00	100,000.00			
This is to certify that the above procurement plan is in accordance with the objective of this Office.											
Prepared by:				Certified Correct:				Approved by:			
 <b>ROSEMARIE C. SABLÓT</b> BAC, Head Secretariat				 <b>ENGR. MARIELLE MENOR</b> BAC Chairman				 <b>HON. RHONEL ALLAN M. COLOMA</b> Acting Mayor			