



AMENDED ANNUAL PROCUREMENT PLAN
As of December 12, 2023
CALENDAR YEAR: 2023

COMMISSION ON AUDIT
Province of Ilocos Norte
RECEIVED
19 DEC 2023
By: 

REGION: REGION I - ILOCOS REGION
PROVINCE: ILOCOS NORTE
CITY/MUNICIPALITY: MARCOS

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procu	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.	Supplies, Materials and Equipment												
	Office Supplies	All Offices		PS	March			GF	466,407.10	466,407.10			
	Procurement of Office Supplies for the use of Mayor's Office	MO		Public Bidding	March			GF	104,297.50	104,297.50			
	Procurement of Office Supplies for the use of SB Office	SBO		Public Bidding	March			GF	46,939.00	46,939.00			
	Procurement of Office Supplies for the use of Different Offices	GSO		Public Bidding	March			GF	1,121,277.50	1,121,277.50			
	Commercial Checks	Treasury		Direct	March			GF	17,000.00	17,000.00			
	Accountable Forms Expenses	Treasury		Agency to Agency	Jan			GF	98,000.00	98,000.00			
	Citation Tickets	Treasury		NP-SVP	October			GF	12,000.00	12,000.00			
	Non-Accountable Forms	MCR/MDO		Direct	April			GF	22,214.00	22,214.00			
	Business Plates and Sticker	Treasury		SVP-NP	Jan			GF	34,000.00	34,000.00			
	Postage and Courier Services	Budget		Direct	Jan-Dec			GF	3,000.00	3,000.00			
	Postage and Courier Services	MO		Direct	Jan-Dec			GF	10,000.00	10,000.00			
	Postage and Courier Services	BAC		Direct	Jan-Dec			GF	2,000.00	2,000.00			
	Postage and Courier Services	MCR/MDO		Direct	April,Sept			GF	3,000.00	3,000.00			
	Postage and Courier Services	SB		Direct	Jan-Dec			GF	5,000.00	5,000.00			
	Postage and Courier Services	MAO		Direct	April, July			GF	2,000.00	2,000.00			
	Postage and Courier Services	MSWDO		Direct	March			GF	5,000.00	5,000.00			
	Postage and Courier Services	LDRRMO		Direct	March			GF	3,000.00	3,000.00			



Procurement of Stickers of Vehicles and PPEs	GSO		SVP-NP	January				GF	15,000.00	15,000.00		
Conduct of regular simulation exercises on preparedness and response for single and multiple hazards (snacks/materials)	LDRRMO		SVP-NP/SHOPPING	Jan, Apr, Jul, Oct				LDRRMO Fund	60,000.00	60,000.00		
Personal Protective Equipment	Tourism		SVP- NP	Oct				SPA-Tourism	20,000.00	20,000.00		
Open Capitol	Tourism		SVP- NP	January				SPA-Tourism	2,000.00	2,000.00		
Conduct/attendance to relevant capacity building initiatives (materials, food, travel, accommodation and other needs)	LDRRMO		SVP-NP/SHOPPING	Jan, Apr, Jul, Oct				LDRRMO Fund	500,000.00	500,000.00		
Conduct of tree planting activities	LDRRMO		SVP-NP	Oct				LDRRMO Fund	80,000.00	80,000.00		
Conduct of blood-letting activities	LDRRMO/M HO		SVP- NP	Jan, Apr, Jul, Oct				LDRRMO Fund	60,000.00	60,000.00		
Enhance implementation of the Incident Command System (ICS) (Establishment of ICS procedure in the activation of OpCen during emergencies)	LDRRMO		SVP-NP	Jan, Apr, Jul, Oct				LDRRMO Fund	10,000.00	10,000.00		
Capacity building of the MDRRMC and BDRRMC and volunteers/responders (meals & snacks/supplies/materials)	LDRRMO		SVP-NP/SHOPPING	Jan, Apr, Jul, Oct				LDRRMO Fund	100,000.00	100,000.00		
Conduct Pre-Disaster Risk Assessment (PDRA) as preparedness for response (meetings and assessment needs)	LDRRMO		SVP-NP	Jan-Dec				LDRRMO Fund	20,000.00	20,000.00		
Procurement of Food and Non-Food items for the use in the evacuation center during calamities	LDRRMO		SVP-NP	Jan-Dec				LDRRMO Fund	30,000.00	30,000.00		
Clearing of Access Road	LDRRMO/O ME		SVP-NP/Direct	Jan-Dec				LDRRMO Fund	30,000.00	30,000.00		
Conduct Assessment and Field validation (Post disaster assessment)	LDRRMO		SVP-NP/Direct	Jan-Dec				LDRRMO Fund	5,000.00	5,000.00		
Conduct of community assembly/orientation on programs and services for youth to capacitate and empower them with their role in society thus, shun drug use and other substance abuse	MSWDO		SVP-NP/SHOPPING	January				GAD FUND	35,000.00	35,000.00		

M. Kelly


Provide Cash award to 100 years old senior citizen (Plaque)	GAD		SVP-NP	January			GAD FUND	2,000.00	2,000.00		
Procurement of Dengue Duo Testing Kit	MHO		SVP-NP	January			GAD FUND	100,000.00	100,000.00		
Procurement of vitamins to prenatal and posnatal mothers	MNAO, MHO		SVP-NP	February			GAD FUND	37,000.00	37,000.00		
Procurement of milk to pregnant women	MNAO, MHO		Public Bidding	February			GAD FUND	88,000.00	88,000.00		
Procurement of Oxygen	MHO		SVP-NP	February			GF	20,000.00	20,000.00		
Battery for generator	MHO		NP-SVP	March			GF	10,000.00	10,000.00		
Other Supplies	HRMO (FLS)-ARTA		SVP- NP/Shopping	March			SPA-FLS ARTA	20,000.00	20,000.00		
Agricultural and Marine supplies Expenses	MAO		NP-SVP	March			GF	50,000.00	50,000.00		
Animal/Zoological Supplies Expenses	MAO		NP-SVP	March			GF	90,000.00	90,000.00		
Mannalon Festival											
-Marcos Bicycle Endurance Tour	Tourism		SVP- NP	March			SPA-Tourism	20,000.00	20,000.00		
-Search for Bb. Marcos	Tourism		SVP- NP/Shopping	March			SPA-Tourism	250,000.00	250,000.00		
-Dance Competiton	Tourism		SVP- NP/Shopping	March			SPA-Tourism	20,000.00	20,000.00		
-Cook-off	Tourism		SVP- NP	March			SPA-Tourism	40,000.00	40,000.00		
-Tiangge ni Tatang	Tourism		SVP- NP	March			SPA-Tourism	1,000.00	1,000.00		
Extra Ordinary & Misc. Expenses	MO			March,June, Sept,Dec			GF	22,927.66	22,927.66		
Annual Registration for Etracs	REGALA		Direct	March			GF	75,000.00	75,000.00		
Procurement of Extension	MSWDO			March				5,000.00	5,000.00		
Financial Support and Mobility to ALS Students for their orientation, Examination and Graduation	DEP-ED			March			GAD FUND	35,000.00	35,000.00		
Registration of Vehicles	PNP		Direct	April,July			GF	20,000.00	20,000.00		
Procurement of Supplies and other needs for the control and prevention of crop diseases	LDRRMO/M AO		SVP/NP	April			LDRRM Fund	100,000.00	100,000.00		
Youth Diversity Event (meals/snacks/supplies & materials)	MSWDO (Support to 4Ps)		SVP- NP/Shopping	April			GF	25,000.00	25,000.00		
Procurement and Installation of equipment for early warning systems (signages in hazard prone areas)	LDRRMO		SVP-NP	April			LDRRM Fund	100,000.00	100,000.00		

Repainting of river flood level system	LDRRMO	SVP-NP	April			LDRRM Fund	3,000.00	3,000.00		
Procurement and installation of high definition signage to be installed at the evacuation center	LDRRMO	SVP/NP	April			LDRRM Fund	20,000.00	20,000.00		
Conduct of Information and Education Campaign (Procurement of supplies, tarpaulin and materials for IEC)	LDRRMO	SVP- NP/Shopping	April			LDRRM Fund	50,000.00	50,000.00		
May Festival										
- Miss Ilocos Norte	Tourism	SVP- NP/Shopping	May			SPA-Tourism	180,000.00	180,000.00		
4P's Graduation Ceremony (meals/snacks/supplies & materials)	MSWDO	SVP- NP/Shopping	May-Nov			GF	35,320.00	35,320.00		
Free Mass Wedding	MCR/MDO, MSWDO, POCOM	SVP- NP/Shopping	June			GAD FUND	50,000.00	50,000.00		
Celebration of Founding Anniversary of the Municipality	Tourism	SVP- NP/Shopping	June			SPA-Tourism	250,000.00	250,000.00		
Arbor Day and Independence Day	Tourism	SVP- NP	June			SPA-Tourism	10,000.00	10,000.00		
Cultural Mapping	Tourism	SVP- NP/Shopping	June			SPA-Tourism	30,000.00	30,000.00		
National Disability Week	MSWDO(PWD)	SVP- NP/Shopping	July			GF	20,000.00	20,000.00		
Conduct of feeding program to under-nourished children and information education campaign to the parents	LDRRMO	SVP-NP	July			LDRRM Fund	100,000.00	100,000.00		
Responsible Adolescent Sexuality Symposium to 3 Public High School and 4 Elementary Schools	GAD, DEP-ED HS & ELEM	SVP- NP/Shopping	July			GAD FUND	20,000.00	20,000.00		
Celebration of Nutrition Month (snacks/meals/supplies & materials/tarpaulin)	MNAO	SVP- NP/Shopping	July			MHO	17,125.00	17,125.00		
Office Supplies- Brgy. Budget Forum	MBO	Shopping	July			GF	17,035.00	17,035.00		
Marcos Day Celebration - Dinengdeng Festival	Tourism	SVP- NP	September			SPA-Tourism	5,000.00	5,000.00		
Nomination and Enhancement of qualified Model Families (Provincial level) (Certificate with Frame, Bouquet, Corsage)	GAD, POPCOM	SVP- NP/Shopping	September			GAD FUND	30,000.00	30,000.00		
Other Supplies/Materials	HRMO (HRD)	SVP- NP/Shopping	September			SPA-HRD	1,500.00	1,500.00		
Tan-ok Festival	Tourism	Public Bidding/SVP-NP	October			SPA-Tourism	1,452,000.00	1,452,000.00		
Indigenous People's Month	Tourism	SVP- NP/Shopping	October			SPA-Tourism	30,000.00	30,000.00		

Semana ti Ar-aria	Tourism	SVP- NP	October			SPA-Tourism	30,000.00	30,000.00		
National Children's Month	MSWDO	SVP- NP/Shopping	November			GAD	50,000.00	50,000.00		
Lantern Parade	Tourism	SVP- NP	December			SPA-Tourism	160,000.00	160,000.00		
HIV-AIDS Awareness Program	MHO	SVP- NP	December			GAD FUND	20,000.00	20,000.00		
Recognition for Senior Citizens	MSWDO (OSCA)		December			GF	95,000.00	95,000.00		
Self Enhancement Service Socialization Activities	MSWDO(PW D)	SVP- NP/Shopping	December			GF	60,300.00	60,300.00		
Christmas Gift to Senior Citizen	MSWDO (OSCA)	SVP- NP/Shopping	December			GF	30,000.00	30,000.00		
Other MOE	OME	SVP-NP	Mar,Jun,Sep,Dec			GF	20,000.00	20,000.00		
Other MOE	Parks & Plaza	SVP-NP	September			GF	20,000.00	20,000.00		
Other MOE	MENRO	SVP-NP				GF	90,000.00	90,000.00		
Other MOE	LDRRMO	SVP-NP	March			GF	20,000.00	20,000.00		
Other MOE	MCR/MDO	SVP-NP	Oct			GF	52,500.00	52,500.00		
Other MOE	SBO	SVP-NP	March-Dec			GF	50,320.00	50,320.00		
Quick Response fund (QRF)	LDRRMO	SVP/ Public Bidding	Jan-Dec			LDRRM Fund	1,672,824.63	1,672,824.63		
Acquisition of additional equipment for disaster and emergency operations for the use of emergency responders	LDRRMO	PUBLIC BIDDING	January			LDRRM Fund	200,000.00	200,000.00		
Procurement of additional equipment, tools, kits, gears, utensils, and other disaster and emergency operations	LDRRMO	SVP/ Public Bidding	January			LDRRM Fund	30,000.00	30,000.00		
Procurement of laboratory reagents and medical supplies for senior citizens	LDRRMO/MHO	PUBLIC BIDDING	January			LDRRM Fund	150,000.00	150,000.00		
Procurement of Medicines for hypertension and other medical conditions	LDRRMO	PUBLIC BIDDING	January			LDRRM Fund	130,000.00	130,000.00		
Procurement of misting solution for the control of dengue disease	LDRRMO/MHO	PUBLIC BIDDING	January			LDRRM Fund	200,000.00	200,000.00		
Supplemental Feeding Program to children 6 months- 5 years old identified as malnourished	MNAO, MHO	Public bidding	January			GAD FUND	280,000.00	280,000.00		
Distribution of Multi Vitamins for 6-59 months Malnourished and Children with Under Lying Disease malnourished	MNAO, MHO	Public bidding	January			GAD FUND	179,400.00	179,400.00		

M. J.

Procurement of Supplemental Feeding to Undernourished	MNAO		Public Bidding	August				5% LDRRMF	70,000.00	70,000.00		
Procurement of Food and Non-Food items for relief distribution	LDRRMO		SVP/ Public Bidding	Jan-Dec				LDRRM Fund	130,000.00	130,000.00		
Lab Reagents	MHO		Public bidding	February				GF	130,000.00	130,000.00		
Laboratory Test to Pregnant Women and Children	MHO		Public bidding	February				GAD FUND	175,000.00	175,000.00		
Procurement of Laboratory Testing Kit (blood chemistry)	MHO		Public Bidding	February				GAD FUND	55,000.00	55,000.00		
Procurement of Drug Testing kits	MHO		SVP/ Public Bidding	February				GAD FUND	30,000.00	30,000.00		
Procurement of Other Supplies and Materials for the use of Different Offices	GSO		Public Bidding	March				GF	74,924.00	74,924.00		
Office Equipment for the use of Different Offices; Procurement of ICT Equipment for the Office of the Municipal Engineer	GSO		Public Bidding	April				GAD Fund & Supplementa I Budget No. I 2023	223,500.00		223,500.00	
ICT Equipment for the use of Different Offices	GSO		Public Bidding	April				GENERAL FUND 2023; 5% LDRRMF; Supplementa I Budget No. I (2023) & Continuing SPA 2023	677,500.00		677,500.00	
ICT Equipment for the use of DepEd Marcos District (Elementary) and Marcos National High School	GSO		Public Bidding	March				SEF	630,000.00		630,000.00	
ICT Equipment for the use of SB Office	SBO		Public Bidding	March				GF	110,000.00		110,000.00	
Motor Vehicle	SBO		Public Bidding	March				GF 2022	3,000,000.00	3,000,000.00		

↑ M. 

Assistance to families through provision of Low Cost Housing Materials	MSWDO		Public bidding	June				GAD	500,000.00	500,000.00		
Improved Housing Structure of Disadvantage families	MSWDO		Public bidding	June				GAD	250,000.00	250,000.00		
Rehabilitation of Day Care Center	MSWDO		Public bidding	July				GAD FUND	150,000.00	150,000.00		
ECCD Program Materials	MSWDO		Public bidding	Aug				GAD	150,000.00	150,000.00		
repainting of river flood level system	LDRRMO		SVP/ Public Bidding	August				5% LDRRMF	70,000.00	70,000.00		
Procurement and Installation of traffic signals	LDRRMO		SVP/ Public Bidding	April				LDRRM Fund	300,000.00	300,000.00		
Procurement of Medicines	MHO		Public bidding/SVP	April				GAD FUND	700,000.00	700,000.00		
Procurement and Installation of cctv with monitor at the evacuation center	LDRRMO		Public bidding	April				LDRRM Fund	200,000.00	200,000.00		
Procurement of Supplies and other needs for the control and prevention of animal diseases	LDRRMO/M AO		Public bidding	April				LDRRM Fund	150,000.00	150,000.00		
Procurement of Personal protective Equipment and other medical needs to control COVID-19	LDRRMO/M HO		Public bidding	July				LDRRM Fund	200,000.00	200,000.00		
Hygiene Kits for Day Care Children	DAY CARE		Public Bidding	July				GF	150,000.00	150,000.00		
Manipulative Toys	DAY CARE		Public Bidding	April				SEF	200,000.00	200,000.00		
Procurement of Sports Materials & Equipment	Sports Comm		SVP	February				GF	50,600.00	50,600.00		
Procurement of Sports Supplies	Sports Comm		SVP	February				GF	25,500.00	25,500.00		
Services of Game Officials for the Inter Barangay and Inter Commercial Basketball	Sports Comm		Public Bidding	February				GF	196,000.00	196,000.00		
Uniform (Players & Coaches)	Sports Comm		SVP	September				GF	19,900.00	19,900.00		
Procurement of Window Blinds for the Multi-Purpose Building	MO		Public Bidding	April				CO Supp. Budget No. II, CY 2023	750,000.00		750,000.00	

Textbooks and Instructional Materials Expenses	DEP-ED ELEMENTARY		Public Bidding	July				SEF	314,872.00	314,872.00		
Other Supplies and Materials	MO		SVP	May				GF	50,000.00	50,000.00		
Procurement of Fertilizers for Tobacco Farmers	MAO		Public Bidding	September				RA 7171 FY 2020 (LBM 86)	8,301,250.00		8,301,250.00	
Procurement of Machineries/Equipment and Other Inputs for Tobacco Farmers (Electric Knapsack Sprayer, Polyethylene Black Plastic and Irrigation Hose)	MAO		Public Bidding	August				RA 7171 FY 2020 (LBM 86)	1,350,000.00		1,350,000.00	
Procurement of Insecticides and Suckercides for Tobacco Farmers	MAO		Public Bidding	August				RA 7171 FY 2020 (LBM 86)	1,644,260.00		1,644,260.00	
Procurement of Hybrid Seeds (Rice seeds)	MAO		Public Bidding	June				RA 7171 FY 2020 (LBM 86)	3,479,707.50		3,479,707.50	
Provision of Farm Machineries and Equipment (Knapsack Sparayers and Water Pumps)	MAO		Public Bidding	July				RA 8240 FY 2019 (LBM 84)	1,521,892.50		1,521,892.50	
Conduct of Season-Long Farmers Field School cum Palay Check System (farm inputs, supplies, tarpauline, meals and snacks)	MAO		NP-SVP	August				RA 7171 FY 2020 (LBM 86)	40,000.00		40,000.00	
Farmers Livestock School on Goat Management Enterprises (supplies and materials, tarpauline, meals and snacks)	MAO		NP-SVP	July				RA 7171 FY 2020 (LBM 86)	50,000.00		50,000.00	
Training on Compost Making and Vermi Composting (training supplies, meals and snacks)	MAO		NP-SVP	August				RA 7171 FY 2020 (LBM 86)	15,000.00		15,000.00	

M. *[Signature]*

Technology Demonstration on High Value Crops (vegetable seeds, fertilizers, insecticides, fungicides and plastic mulch)	MAO		NP-SVP	June			RA 7171 FY 2020 (LBM 86)	50,000.00		50,000.00	
Provision of Planting Materials in Support to Vegetable Production (Organic foliar fertilizer and vegetable seeds)	MAO		NP-SVP	June			RA 7171 FY 2020 (LBM 86)	50,000.00		50,000.00	
Rice Palay Seeds Subsidy Program for Tobacco Farmers (high quality seeds)	MAO		Public Bidding	May			RA 7171 FY 2020 (LBM 86)	300,000.00		300,000.00	
Procurement of Foliar Fertilizers (250 ml/bottle)	MAO		Public Bidding	June			RA 7171 FY 2020 (LBM 86)	943,875.50		943,875.50	
Procurement of Two (2) Units Brand new Motor Vehicles	MO		Public Bidding	June			2022 SEAL OF GOOD LOCAL GOVERNANC	4,999,850.00	4,999,850.00		
Other Supplies and Materials	MHO		NP-SVP	June			GF	12,000.00	12,000.00		
Procurement of Smart TV for the use of Dep-Ed Agunit National High School & Santiago National High School; Procurement of Printer for the use of Child Development Centers	GSO		Public Bidding	July			SEF	135,000.00	135,000.00		
Procurement of Office Supplies for the use of SB Office and Assessor's Office	GSO		Public Bidding	September			GF	101,996.00	101,996.00		
Conduct Rapid Damage Assessment and Needs Analysis (RDANA) Training	LDRRMO		NP-SVP	October			LDRRMF-TF CY 2022	200,000.00	200,000.00		
Procurement of Payroll System with Installation and Annual Maintenance Fee for the use of Accounting Office	Accounting Office		Public Bidding	October			2023 Supplemental Budget No. III	100,000.00		100,000.00	
Procurement of (1) unit Motor Vehicle with Sidecar for SB Office	SBO		Public Bidding	September			2023 Supplemental Budget No. III	120,000.00		120,000.00	
Procurement of (11) units Laptop for SBO	SBO		Public Bidding	October			2024 Supplemental Budget No. III	495,000.00	495,000.00		

P


M. *[Signature]*

Procurement of ICT Equipment for the use of Different Offices	GSO		Public Bidding	October			2025 Supplemental Budget No. III	450,000.00	150,000.00	300,000.00	
Procurement of Medicines and other Medical supplies	LDRRMO/MHO		Public Bidding	October			Socio-Civic Project Fund	500,000.00	500,000.00		
Procurement of Materials (non-food items) needed for the Evacuation Center	LDRRMO		Public Bidding	October			Socio-Civic Project Fund	1,500,000.00	1,500,000.00		
Procurement of Furnitures and Fixtures for the Evacuation Center	LDRRMO		Public Bidding	October			Socio-Civic Project Fund	1,000,000.00	1,000,000.00		
Procurement of Tools and Equipment for Disaster Response	LDRRMO		Public Bidding	October			LDRRMF	300,000.00	300,000.00		
Dredging of the Padsan River to divert the flow of water to the center preventing further damage to the scoured dike to Purok Uma Sitio 2, Brgy. Tabucbuc	LDRRMO		Public Bidding	October			LDRRMF-TF 2020-2021	2,000,000.00	2,000,000.00		
Procurement of Reagents and Other Supplies for Water Potability Test	LDRRMO		Public Bidding	October			LDRRMF	345,257.47	345,257.47		
Procurement of Construction Materials for the Family of Fire Victim at Brgy. Fortuna	LDRRMO		NP-SVP	November			LDRRMF-TF 2022	100,000.00	100,000.00		
Conduct of Annual Physical examination	MHO		NP-SVP	November			GAD	95,000.00	95,000.00		
B. Repair and Maintenance											
- Office Equipment	MPDO/CeC		NP-SVP	March, June, Sept			GF	5,000.00	5,000.00		as the need arises
- Office Equipment	OME		NP-SVP	March			GF	5,000.00	5,000.00		as the need arises
- Office Equipment	MSWDO (PDAO)		NP-SVP	June			GF	5,000.00	5,000.00		as the need arises
- Office Equipment	SB		NP-SVP	Jan-Dec			GF	40,000.00	40,000.00		as the need arises
- Office Equipment	BUDGET		NP-SVP	March, June			GF	2,000.00	2,000.00		as the need arises
- Office Equipment	HRMO FLS		NP-SVP	April, October			SPA FLS-ARTA	5,000.00	5,000.00		as the need arises
- Office Equipment	Accounting		NP-SVP	June			GF	10,000.00	10,000.00		as the need arises
- Office Equipment	MAO		NP-SVP	May, Sept			GF	5,000.00	5,000.00		as the need arises
- Office Equipment	MO		NP-SVP	March, June, Sept, Dec			GF	20,000.00	20,000.00		as the need arises
- Office Equipment	MENRO		NP-SVP	Jan-Dec			GF	20,000.00	20,000.00		as the need arises
- Office Equipment	MCR/MDO		NP-SVP	April, Aug			GF	5,000.00	5,000.00		as the need arises
- Office Equipment	MHO		NP-SVP	Jan, July			GF	5,000.00	5,000.00		as the need arises
- Office Equipment	ASSESSOR		NP-SVP	March, June, Sept, Dec			GF	2,000.00	2,000.00		as the need arises
- Office Equipment	LDRRMO		NP-SVP	May			GF	5,000.00	5,000.00		as the need arises
- ICT Equipment	MSWDO (PDAO)		NP-SVP	March, Sept			GF	8,000.00	8,000.00		as the need arises

M. [Signature]

- ICT Equipment	MSWDO (PESO)	NP-SVP	April, Sept		GF	5,000.00	5,000.00		as the need
- ICT Equipment	HRMO(HRD)	NP-SVP	April, Sept		SPA-HRD	5,000.00	5,000.00		as the need
- ICT Equipment	MHO	NP-SVP	Jan, July		GF	7,000.00	7,000.00		as the need
-ICT Equipment	Accounting	NP-SVP	June		GF	15,000.00	15,000.00		as the need
-ICT Equipment	Assessor	NP-SVP	March, June, Sept, Dec		GF	10,000.00	10,000.00		as the need
-ICT Equipment	SB	NP-SVP	Jan-Dec		GF	30,000.00	30,000.00		as the need
-ICT Equipment	MPDO/CEC	NP-SVP	Feb, April, June, Aug, Sept, Dec		GF	23,000.00	23,000.00		as the need
-ICT Equipment	MO	NP-SVP	March, June, Spt, Dec		GF	20,000.00	20,000.00		as the need
-ICT Equipment	MCR/MDO	NP-SVP	April, Sept		GF	5,000.00	5,000.00		as the need
-ICT Equipment	MAO	NP-SVP	Apr, Aug, Oct		GF	5,000.00	5,000.00		as the need
-ICT Equipment	LYDO	NP-SVP	March		GF	3,000.00	3,000.00		as the need
-ICT Equipment	BUDGET	NP-SVP	Jan, April		GF	10,000.00	10,000.00		as the need
-ICT Equipment	OME	NP-SVP	March		GF	5,000.00	5,000.00		as the need
-ICT Equipment	Treasury	NP-SVP	Feb		GF	7,500.00	7,500.00		as the need
-ICT Equipment	PESO	NP-SVP	April, Sept		GF	5,000.00	5,000.00		as the need
-ICT Equipment	Tourism	NP-SVP	March, July		SPA-TOURISM	3,000.00	3,000.00		as the need
-ICT Equipment	GSO	NP-SVP	June, Dec		GF	3,000.00	3,000.00		as the need
-ICT Equipment	LDRRMO	NP-SVP	June		GF	5,000.00	5,000.00		as the need
- ICT Equipment	BAC	NP-SVP	March, June, Sept, Nov, Dec.		GF	2,000.00	2,000.00		as the need
-Furnitures and Fixtures	MO	NP-SVP	March, June, Sept, Dec		GF	30,000.00	30,000.00		as the need
- Furnitures and Fixtures	SB	NP-SVP	Mar, June, Sep, Dec		GF	10,000.00	10,000.00		as the need
Repair and Maintenance of Office & IT Equipment	MNAO	NP-SVP	March		SPA	5,000.00	5,000.00		as the need
Repair & maintenance of Office & IT equipment	GAD	NP-SVP	January		GAD FUND	3,000.00	3,000.00		as the need
Repair and Maintenance-Motor Vehicle	SB	NP-SVP/Shopping	March, June, Sept, Dec		GF	20,000.00	20,000.00		as the need
Repair and Maintenance-Motor Vehicle	MO	NP-SVP/Shopping	Jan, March, June, Sept, Dec		GF	400,000.00	400,000.00		as the need
Repair and Maintenance-Motor Vehicle	MHO	NP-SVP/Shopping	April, Sept		GF	200,000.00	200,000.00		as the need
Repair and Maintenance- Vehicles	PNP	NP-SVP/Shopping	Feb, May		GF	91,000.00	91,000.00		as the need
Repair and Maintenance-Firetruck Maintenance	BFP	NP-SVP/Shopping	Jan, April, July, Oct		GF	35,000.00	35,000.00		as the need

Enhance multi-hazard early action systems (repair and maintenance of heavy equipment and rescue vehicles)	LDRRMO	NP-SVP/Shopping	Jan-Dec				LDRRM Fund	200,000.00	200,000.00		as the need
Repair & Maintenance -Heavy Equipment	MO	NP-SVP/Shopping	Jan, March,June, Sept, Dec				GF	1,200,000.00	1,200,000.00		as the need
Repair and Maintenance (Building & other structures)	OME	SVP/Biddng	Jan-Dec				GF	500,000.00	500,000.00		as the need
Repair and Maintenance	Parks & Plaza	SVP/Bidding	Jan, Sept.				Supplemental Budget No. 1	1,270,000.00	1,270,000.00		as the need
Repair and Maintenance of School Buildings	MNHS	SVP/Biddng	Jan-April				SEF	101,000.00	101,000.00		as the need
C. Printing and Binding											
Advertising Expenses	SB	NP-SVP	March, June,Spt, Dec				GF	450,000.00	45,000.00		
Procurement of Tarpaulin Signages	Tourism	NP-SVP	April				SPA-Tourism	5,000.00	5,000.00		
Mannalon Festival (Procurement of Tarpaulin)	Tourism	NP-SVP	March				SPA-Tourism	1,000.00	1,000.00		
Other Supplies Expenses (Tarpaulin Printing)	MCR(MDO)	NP-SVP	Jan,Apr.,July,Oct				GF	10,000.00	10,000.00		
Printing and Binding Expenses (Book Cover)	MCR/MDO	NP-SVP	July				GF	25,000.00	25,000.00		
Printing(Tapaulin)	MSWDO-PESO	NP-SVP	March				GF	1,500.00	1,500.00		
Printing of Tarpaulin	MSWDO	NP-SVP	March					5,000.00	5,000.00		
Tarpaulin Printing	CTEC	NP-SVP	May-Oct				SPA	2,400.00	2,400.00		
Tarpaulin and Padlocks	Treasury	NP-SVP	Feb				Other MOOE	11,000.00	11,000.00		
Printing and Binding (Citizens Charter)	FLS-ARTA	NP-SVP	July				SPA FLS ARTA	30,000.00	30,000.00		
Framing of Pictures (Past Officials)	FLS-ARTA	NP-SVP	June				SPA FLS ARTA	20,000.00	20,000.00		
Signage/Tarpaulin	MENRO	NP-SVP	September				GF	21,000.00	21,000.00		
Printing & Bookbinding	MPDO	NP-SVP	March, June,Sept, Dec				GF	20,000.00	20,000.00		

M. 

	Meals and Snacks for Different meetings/activities, Taraulins	MO		SVP-NP	Jan-Dec				GF	500,000.00	500,000.00		as the need
	Meals and Snacks (Brgy. Budget forum)	MBO		SVP-NP	July				GF	17,750.00	17,750.00		as the need
	Meals and Snacks (Tech. Budget Hearing)	MBO		SVP-NP	July				GF	17,750.00	17,750.00		as the need
	Meals and Snacks	CTEC		SVP-NP	May-July				SPA	14,700.00	14,700.00		as the need
	Meals and Snacks for the Implementation of Rice Farmer Financial Assistance (RFFA) Program FY 2023	MAO		SVP-NP	February				GF	10,000.00	10,000.00		as the need
	Meals and Snacks Support to MADAC	MO		SVP-NP	May				GF	8,500.00	8,500.00		as the need
	Meals and Snacks Assistance to Barangay Cacafean in their Pre-Membership Registration Seminar as Cooperative	MO		SVP-NP	June				GF	15,000.00	15,000.00		as the need
	Meals and Snacks for MDRRMC 3rd Quarter Meeting	MO		SVP-NP	August				GF	17,750.00	17,750.00		as the need
G	COMMUNICATION SERVICES												
	Internet Expenses	Accounting		Direct	Jan-Dec				GF	18,000.00	18,000.00		
	Internet Expenses	SB		Direct	Jan-Dec				GF	50,000.00	50,000.00		
	Internet Expenses	MCR/MDO		Direct	Jan-Dec				GF	18,000.00	18,000.00		
	Internet Expenses	BUDGET		Direct	Jan-Dec				GF	18,000.00	18,000.00		
	Internet Expenses	MO		Direct	Jan-Dec				GF	18,000.00	18,000.00		
	Internet Expenses	MPDO/CeC		Direct	Jan-Dec				GF	48,000.00	48,000.00		
	Internet Expenses	BAC		Direct	Jan-Dec				GF	18,000.00	18,000.00		
	Internet Expenses	OME		Direct	Jan-Dec				GF	18,000.00	18,000.00		
	Internet Expenses	MSWDO		Direct	Jan-Dec				GF	18,000.00	18,000.00		
	Internet Expenses	MAO		Direct	Jan-Dec				GF	18,000.00	18,000.00		
	Internet Expenses	TREASURY		Direct	Jan-Dec				GF	18,000.00	18,000.00		
	Internet Expenses	ASSESSOR		Direct	Jan-Dec				GF	18,000.00	18,000.00		
	Internet Expenses	MHO		Direct	Jan-Dec				GF	18,000.00	18,000.00		
	Internet Expenses (Installation of PLDT Plan to 6 schools)	(FORTUNA, FDMES, BIDDING, MARCOS)		Direct	Jan-Dec				SEF	151,128.00	151,128.00		
	School wifi Zone (Internet Connection)	MNHS		Direct	Jan-Dec				SEF	150,000.00	150,000.00		
	School wifi Zone (Internet Connection)	Agunif NHS		Direct	July-Dec				SEF	12,000.00	12,000.00		

	Internet and mobile expenses for the issuance of public information, protocols and advisory	LDRRMO	Direct	Jan-Dec			LDRRM Fund	40,000.00	40,000.00
	Mobile Expenses	Accounting	Direct	Jan-Dec			GF	18,000.00	18,000.00
	Mobile Expenses	SB	Direct	Jan-Dec			GF	234,000.00	234,000.00
	Mobile Expenses	MCR/MDO	Direct	Jan-Dec			GF	18,000.00	18,000.00
	Mobile Expenses	TOURISM	Direct	Jan-Dec			SPA-TOURISM	6,000.00	6,000.00
	Mobile Expenses	BUDGET	Direct	Jan-Dec			GF	18,000.00	18,000.00
	Mobile Expenses	MPDO/CeC	Direct	Jan-Dec			GF	18,000.00	18,000.00
	Mobile Expenses	GAD	Direct	Jan-Dec			GAD FUND	12,000.00	12,000.00
	Mobile Expenses	MO	Direct	Jan-Dec			GF	60,000.00	60,000.00
	Mobile Expenses	SLAUGHTERHOUSE	Direct	Jan-Dec			GF	6,000.00	6,000.00
	Mobile Expenses	Market	Direct	Jan-Dec			GF	6,000.00	6,000.00
	Mobile Expenses	MAO	Direct	Jan-Dec			GF	18,000.00	18,000.00
	Mobile Expenses	OME	Direct	Jan-Dec			GF	18,000.00	18,000.00
	Mobile Expenses	ASSESSOR	Direct	Jan-Dec			GF	18,000.00	18,000.00
	Mobile Expenses	HRMO(HRD)	Direct	Jan-Dec			GF	12,000.00	12,000.00
	Mobile Expenses	TREASURY	Direct	Jan-Dec			GF	36,000.00	36,000.00
	Mobile Expenses	MHO	Direct	Jan-Dec			GF	18,000.00	18,000.00
	Mobile Expenses	MSWDO	Direct	Jan-Dec			GF	18,000.00	18,000.00
	Mobile Expenses	CTEC	Direct	Jan-Dec			SPA	6,000.00	6,000.00
H	UTILITIES								
	Electricity Expenses	PNP	Direct	Jan-Dec			GF	360,000.00	360,000.00
	Electricity Expenses	SLAUGHTERHOUSE	Direct	Jan-Dec			GF	99,999.96	99,999.96
	Electricity Expenses	Market	Direct	Jan-Dec			GF	249,999.92	249,999.92
	Electricity Expenses	OME	Direct	Jan-Dec			GF	2,500,000.00	2,500,000.00
	Electricity Expenses	BFP	Direct	Jan-Dec			GF	90,000.00	90,000.00
	Water Expenses	PNP	Direct	Jan-Dec			GF	84,000.00	84,000.00
	Water Expenses	SLAUGHTERHOUSE	Direct	Jan-Dec			GF	69,999.96	69,999.96
	Water Expenses	Market	Direct	Jan-Dec			GF	170,000.00	170,000.00
	Water Expenses	OME	Direct	Jan-Dec			GF	300,000.00	300,000.00
	Water Expenses	BFP	Direct	Jan-Dec			GF	33,500.00	33,500.00
I	PROCUREMENT OF CIVIL WORKS								
	Procurement and Installation of Furniture's and Fixtures to Different Offices in the New Three Storey Multi-Purpose Building	OME	Public Bidding	January			SPA 2022 + SUPP. BUDGET NO. 2 CAPITAL OUTLAY	10,000,000.00	10,000,000.00

20% DEVELOPMENT FUND 2023											
	Installation of Streetlighting System along Dingras-Marcos National Highway, Brgy. Lydia & Ilocos Norte - Abra National Highway, Brgy. Daquioag	OME		Public Bidding	February				20% Development Fund 2023	1,400,000.00	1,400,000.00
	Maintenance of Municipal Streetlights (Municipal Wide)	OME		Public Bidding	February				20% Development Fund 2023	541,428.40	541,428.40
	Procurement and Installation of Closed Circuit Television (CCTV) Cameras with Accessories at the Multipurpose Building, Brgy. Lydia	OME		Public Bidding	February				20% Development Fund 2023	920,000.00	920,000.00
	Construction/Improvement of Drainage System at Poblacion, Brgy. Lydia	OME		Public Bidding	March				20% Development Fund 2023	5,000,000.00	5,000,000.00
	Procurement of One set 10 Wheeler Tractor Head with 12 wheeler Low Bed Trailer	OME		Public Bidding	February				20% Development Fund 2023	6,000,000.00	6,000,000.00
	Maintenance of DILG Funded Projects (Mabuti, Daquioag, Escoda, Lydia, Pacifico)	OME		Public Bidding	April				20% Development Fund 2023	500,000.00	500,000.00
	Maintenance of Roads and Bridges (Daquioag-Tabucbuc & Daquioag - Escoda)	OME		Public Bidding	November				20% Development Fund 2023	200,000.00	200,000.00
	20% DEVELOPMENT FUND 2022										
	Construction of Motorpool at Poblacion, Brgy. Lydia	OME		Public Bidding	February				20% Development Fund 2022	3,000,000.00	3,000,000.00
	Construction of Perimeter Fence at the Slaughterhouse at Brgy. Lydia	OME		Public Bidding	February				20% Development Fund 2022	500,000.00	500,000.00

M.

Maintenance of Roads and Bridges (Daquioag-Tabucuc & Daquioag - Escoda)	OME	Public Bidding/SV	January				20% Development Fund 2022	200,000.00		200,000.00
20% DEVELOPMENT FUND 2021	OME									
Improvement of Potable Water System at Brgy. Cacafean	OME	Public Bidding	May				20% Development Fund 2021	1,000,000.00		1,000,000.00
20% DEVELOPMENT FUND 2019										
Maintenance of ADM Projects-Brgy. Santiago	OME	Public Bidding	April				20% Development Fund 2019	200,000.00		200,000.00
Support to National Greening-Construction of Nursery	OME	SVP	September				20% Development Fund 2019	100,000.00		100,000.00
OTHER PROJECTS 2023										
Construction of Perimeter Fence for the 3-unit 100 KVA Transformer at the back of the Three Storey Multipurpose Building	OME	Public Bidding/SV	April				Capital Outlay	148,408.00		148,408.00
Repair/Restoration of Damaged Building Components of Three Storey Multipurpose Building Caused by Earthquake Magnitude 6.7	OME	Public Bidding	March				Trust Liabilities DRRMF 2022	2,280,000.00		2,280,000.00
EXTERNAL SOURCES										
Construction of Two Barrel Box Culvert at Sitio San Julian, Brgy. Escoda	OME	Public Bidding	April				LBM 84 Annex A RA 7171 FY 2019	700,000.00		700,000.00

Upgrading/Concreting of Farm-To-Market Road at Sitio Namnama, Brgy. Mabuti	OME		Public Bidding	April				LBM 83 Annex A RA 7171 FY 2018	5,000,000.00		5,000,000.00
Upgrading/Concreting of Farm-To-Market Road at Sitio Sta. Rosa, Brgy. Pacifico	OME		Public Bidding	April				LBM 83 Annex A RA 7171 FY 2018	1,000,000.00		1,000,000.00
Upgrading/Concreting of Farm-To-Market Road at Sitio Bannuar, Brgy. Daquioag to Sitio Cappia, Brgy. Fortuna	OME		Public Bidding	April				LBM 83 Annex A RA 7171 FY 2018	2,000,000.00		2,000,000.00
Upgrading/Concreting of Farm-To-Market Road at Sitio Hermano to Sitio Cavintaran, Brgy. Pacifico	OME		Public Bidding	February				LBM 83 Annex A RA 7171 FY 2018	1,000,000.00		1,000,000.00
Upgrading/Concreting of Farm-To-Market Road at Sitio 1, Brgy. Cacafean	OME		Public Bidding	February				LBM 83 Annex A RA 7171 FY 2018	2,000,000.00		2,000,000.00
Upgrading/Concreting of Farm-To-Market Road at Sitio Caniogan, Brgy. Escoda	OME		Public Bidding	May				LBM 83 Annex A RA 7171 FY 2018	4,000,000.00		4,000,000.00
Upgrading/Concreting of Farm-To-Market Road at Sitio North Parola, Brgy. Lydia	OME		Public Bidding	May				LBM 83 Annex A RA 7171 FY 2018	5,000,000.00		5,000,000.00
Construction of One Barrel Box Culvert at Sitio 4, Brgy. Ferdinand	OME		Public Bidding	May				LBM 83 Annex A RA 7171 FY 2018	350,000.00		350,000.00
Construction of One Barrel Box Culvert at Sitio Namnama, Brgy. Elizabeth to Sitio 5, Brgy. Ferdinand	OME		Public Bidding	May				LBM 83 Annex A RA 7171 FY 2018	500,000.00		500,000.00

14

[Handwritten signature]

Construction of Two Barrel Box Culvert at Sitio Filipinas, Brgy. Valdez to Sitio Cabaruan, Brgy. Lydia	OME		Public Bidding	May				LBM 83 Annex A RA 7171 FY 2018	700,000.00		700,000.00
Construction of Slope Protection at Sitio Filipinas, Brgy. Valdez	OME		Public Bidding	February				LBM 83 Annex A RA 7171 FY 2018	1,000,000.00		1,000,000.00
Construction of Slope Protection at Sitio Cabaritan, Brgy. Fortuna	OME		Public Bidding	February				LBM 83 Annex A RA 7171 FY 2018	2,000,000.00		2,000,000.00
Construction of Road Slope Protection with Drainage Canal at Sitio Sadiri, Brgy. Elizabeth	OME		Public Bidding	March				LBM 83 Annex A RA 7171 FY 2018	1,000,000.00		1,000,000.00
Construction of Road Slope Protection with Drainage Canal at Sitio North Parola, Brgy. Lydia	OME		Public Bidding	March				LBM 83 Annex A RA 7171 FY 2018	1,000,000.00		1,000,000.00
Construction of Small Diversion Dam at Sitio 5, Brgy. Ferdinand	OME		Public Bidding	February				LBM 83 Annex A RA 7171 FY 2018	2,000,000.00		2,000,000.00
Construction of Canal Lining (Reinforced Concrete Pipes) at Sitio 1, Brgy. Tabucbuc	OME		Public Bidding	February				LBM 83 Annex A RA 7171 FY 2018	5,000,000.00		5,000,000.00
Improvement of Lot for the Construction of Farmer's Trading Center at Sitio North Parola, Brgy. Lydia	OME		Public Bidding	May				LBM 83 Annex A RA 7171 FY 2018	2,000,000.00		2,000,000.00
Construction of Farmers' Civic Center and Multipurpose Building at Brgy. Lydia, Marcos, Ilocos Norte	OME		Public Bidding	June				LBM 84 RA 7171 FY 2019 & LBM 86 RA 7171 FY 2020	52,932,590.50		52,932,590.50
Construction of Two (2) Units Flue Curing Barn at Brgys. Pacifico & Daquioag, Marcos, Ilocos Norte	OME		Public Bidding	July				LBM 84 RA 7171 FY 2019	460,000.00		460,000.00

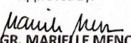
M.


Construction of Six (6) Units Flue Curing Barn at Brgys. Mabuti, Imelda, Lydia, Fortuna, & Valdez, Marcos, Ilocos Norte	OME		Public Bidding	June				LBM 86 RA 7171 FY 2020	1,320,000.00		1,320,000.00
Procurement of Materials for the Repair of Flue Curing Barns for Brgys. Mabuti, Imelda, Daquioag, Lydia, Fortuna, Valdez & Pacifico, Marcos, Ilocos Norte	OME		Public Bidding	June				LBM 86 RA 7171 FY 2020 MOOE	1,000,000.00	1,000,000.00	
Improvement of Rural Health Unit-Ambulance Parking Area at Brgy. Lydia, Marcos, Ilocos Norte	OME		Public Bidding	June				LBM 86 RA 7171 FY 2020 CO	200,000.00		200,000.00
Construction of Retaining Wall (West of Municipal Hall) at Brgy. Lydia, Marcos, Ilocos Norte	OME		Public Bidding	July				LBM 86 RA 7171 FY 2020 CO	4,000,000.00		4,000,000.00
Construction of Canal at Brgy. Daquioag, Marcos, Ilocos Norte	OME		Public Bidding	June				LBM 86 RA 7171 FY 2020	2,000,000.00		2,000,000.00
Rehabilitation of Calipayan Small Water Impounding Project at Brgy. Daquioag, Marcos, I. N.	OME		Public Bidding	November				Department of Agriculture	7,500,000.00		7,500,000.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:


ROSEMARIE C. SABLON
BAC, Head Secretariat

Approved by:

ENGR. MARIELLE MENOR
BAC Chairman


HON. NORMAN CALAOAGAN
Acting Municipal Mayor