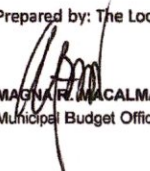




Share of Local Government Unit from Collection of Tobacco Excise Taxes Under RA Nos. 7171 and 8240
 LGU-MARCOS, ILOCOS NORTE
 Report on
 Fund Utilization and Status of Program/Project Implementation
 For the Quarter Ended June 30,2023

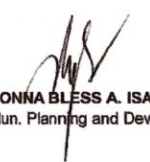
PSGC	Reporting Period	GAA	Fund Source	Date of Notice of Authority to Debit Account Issued (NADAI)	Type of Program / Project	Name / Title of Program / Project	Specific Location	Mechanism / Mode of Implementation	Estimated Number of Beneficiaries	Received	Obligation	Disbursement	Estimated Period of Completion	Program / Project Status	Program / Project Remarks
012813000	June 30,2023	2022	RA7171	December 29,2022	Infrastructure Project	Improvement of Rural Health Unit - Ambulance Parking Area	Brgy. Lydia	By Contract	100 farmers households	200,000.00	0.00	0.00	September 2023	0.00%	Ongoing DEDD and POW preparation
012813000	June 30,2023	2022	RA7171	December 29,2022	Infrastructure Project	Procurement of Materials for the Repair of Curing Barns	All tobacco producing barangays	By Contract	50 tobacco farmers	1,000,000.00	0.00	0.00	September 2023	0.00%	Not Yet Started
012813000	June 30,2023	2022	RA7171	December 29,2022	Infrastructure Project	Construction of 6-units Curing Barns	All tobacco producing barangays	By Contract	30 tobacco farmers	1,320,000.00	0.00	0.00	December 2023	0.00%	Not Yet Started
012813000	June 30,2023	2022	RA7171	December 29,2022	Cooperative Projects	Procurement of fertilizers for tobacco farmers	All tobacco producing barangays	By Contract	170 tobacco farmers	8,301,250.00	0.00	0.00	December 2023	0.00%	
012813000	June 30,2023	2022	RA7171	December 29,2022	Cooperative Projects	Procurement of Machineries/Equipment and other Inputs for tobacco farmers	All tobacco producing barangays	By Contract	100 tobacco farmers	1,350,000.00	0.00	0.00	December 2023	0.00%	
012813000	June 30,2023	2022	RA7171	December 29,2022	Cooperative Projects	Procurement of Insecticides and suckercides for tobacco farmers	All tobacco producing barangays	By Contract	170 tobacco farmers	1,644,260.00	0.00	0.00	December 2023	0.00%	
012813000	June 30,2023	2022	RA7171	December 29,2022	Cooperative Projects	Procurement of Hybrid seeds	Municipal wide	By Contract	200 rice farmers	3,479,707.50	0.00	0.00	December 2023	0.00%	
012813000	June 30,2023	2022	RA7171	December 29,2022	Infrastructure Project	Construction of Retaining Wall at Brgy. Lydia (West of Municipal Hall)	Brgy. Lydia	By Contract	150 households	4,000,000.00	0.00	0.00	June 2024	0.00%	Not Yet Started
012813000	June 30,2023	2022	RA7171	December 29,2022	Infrastructure Project	Construction of Canal at Brgy. Daquioag	Brgy. Daquioag	By Contract	20 households	2,000,000.00	0.00	0.00	August 2023	0.00%	Ongoing Procurement
	TOTAL									23,295,217.50	-	-			

Prepared by: The Local Finance Committee (LFC)

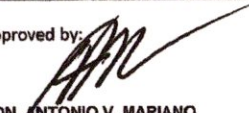

MAGNA R. MACALMA
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 Municipal Treasurer


DONNA BLESS A. ISAAC
 Mun. Planning and Development Coordinatc

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HON. ANTONIO V. MARIANO
 Municipal Mayor

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LGU-MARCOS, ILOCOS NORTE
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012813000	June 30, 2023	2020	RA7171	August 03, 2022	Support Programs for Tobacco Farmers	Agricultural and Marine Supplies for Distribution (Procurement of Fertilizers for distribution to Tobacco Farmers)	13 Barangays of Marcos	By Contract	170 Tobacco Farmers	2,609,014.50	2,599,230.00	2,599,230.00	January 04, 2023	100.00%	DELIVERED
012813000	June 30, 2023	2020	RA7171	August 03, 2022	Road network	Upgrading/Concreting of Farm-to-Market Roads Sitio Namnama, Brgy. Mabuti	Sitio Namnama, Brgy. Mabuti	By Contract	33 Farmer Households	5,000,000.00	0.00	0.00	December 2023	0.00%	CONTRACT SIGNING
012813000	June 30, 2023	2020	RA7171	August 03, 2022	Road network	Upgrading/Concreting of Farm-to-Market Roads Sitio Bannuar, Brgy. Daquioag to Sitio Cappia, Brgy. Fortuna	Sitio Bannuar, Brgy. Daquioag to Sitio Cappia, Brgy. Fortuna	By Contract	156 Farmer Households	2,000,000.00	0.00	0.00	December 2023	0.00%	NOT YET STARTED
012813000	June 30, 2023	2020	RA7171	August 03, 2022	Road network	Upgrading/Concreting of Farm-to-Market Roads Sitio Sta. Rosa, Brgy. Pacifico	Sitio Sta. Rosa, Brgy. Pacifico	By Contract	75 Farmer Households	1,000,000.00	0.00	0.00	July 30, 2023	10.00%	ONGOING
012813000	June 30, 2023	2020	RA7171	August 03, 2022	Road network	Upgrading/Concreting of Farm-to-Market Roads Sitio Hermano to Sitio Cavintaran, Brgy. Pacifico	Sitio Hermano to Sitio Cavintaran, Brgy. Pacifico	By Contract	140 Farmer Households	1,000,000.00	997,367.90	0.00	July 27, 2023	100.00%	COMPLETED (FOR FINAL INSPECTION)
012813000	June 30, 2023	2020	RA7171	August 03, 2022	Road network	Upgrading/Concreting of Farm-to-Market Roads Sitio 1, Brgy. Cacafean	Sitio 1, Brgy. Cacafean	By Contract	152 Farmer Households	2,000,000.00	1,997,382.33	0.00	July 27, 2023	50.00%	ONGOING
012813000	June 30, 2023	2020	RA7171	August 03, 2022	Road network	Upgrading/Concreting of Farm-to-Market Roads Sitio Canlogan, Brgy. Escoda	Sitio Canlogan, Brgy. Escoda	By Contract	56 Farmer Households	4,000,000.00	0.00	0.00	December 2023	0.00%	NOT YET STARTED
012813000	June 30, 2023	2020	RA7171	August 03, 2022	Road network	Upgrading/Concreting of Farm-to-Market Roads Sitio North Parola, Brgy. Lydia	Sitio North Parola, Brgy. Lydia	By Contract	5000 populations	5,000,000.00	0.00	0.00	December 2023	0.00%	NOT YET STARTED
012813000	June 30, 2023	2020	RA7171	August 03, 2022	Flood Control Systems	Construction of One Barrel, Box Culvert, Sitio 4, Brgy. Ferdinand	Sitio 4, Brgy. Ferdinand	By Contract	285 Farmer Households	350,000.00	0.00	0.00	December 2023	0.00%	NOT YET STARTED
012813000	June 30, 2023	2020	RA7171	August 03, 2022	Flood Control Systems	Construction of One Barrel, Box Culvert, Sitio Namnama, Brgy. Elizabeth to Sitio 5, Brgy. Ferdinand	Sitio Namnama, Brgy. Elizabeth to Sitio 5, Brgy. Ferdinand	By Contract	640 Farmer Households	500,000.00	0.00	0.00	December 2023	0.00%	NOT YET STARTED
012813000	June 30, 2023	2020	RA7171	August 03, 2022	Flood Control Systems	Construction of Two Barrel, Box Culvert, Sitio Filipinas, Brgy. Valdez to Sitio Cabaruan, Brgy. Lydia	Sitio Filipinas, Brgy. Valdez to Sitio Cabaruan, Brgy. Lydia	By Contract	129 Farmer Households	700,000.00	698,079.54	0.00	July 25, 2023	0.00%	PROJECT SUSPENDED
012813000	June 30, 2023	2020	RA7171	August 03, 2022	Flood Control Systems	Construction of Slope Protection Sitio Filipinas, Brgy. Valdez	Sitio Filipinas, Brgy. Valdez	By Contract	59 Farmer Households	1,000,000.00	997,378.71	0.00	July 27, 2023	85.00%	ONGOING
012813000	June 30, 2023	2020	RA7171	August 03, 2022	Flood Control Systems	Construction of Slope Protection Sitio Cabaritan, Brgy. Fortuna	Sitio Cabaritan, Brgy. Fortuna	By Contract	69 Farmer Households	2,000,000.00	0.00	0.00	December 2023	0.00%	NOT YET STARTED
012813000	June 30, 2023	2020	RA7171	August 03, 2022	Flood Control Systems	Construction of Road Slope Protection with Drainage Canal Sitio Sadiri, Brgy. Elizabeth	Sitio Sadiri, Brgy. Elizabeth	By Contract	300 Farmer Households	1,000,000.00	0.00	0.00	December 2023	0.00%	NOT YET STARTED
012813000	June 30, 2023	2020	RA7171	August 03, 2022	Flood Control Systems	Construction of Road Slope Protection with Drainage Canal Sitio North Parola, Brgy. Lydia	Sitio North Parola, Brgy. Lydia	By Contract	500 Farmer Households	1,000,000.00	995,948.02	563,036.35	June 13, 2023	100.00%	COMPLETED
012813000	June 30, 2023	2020	RA7171	August 03, 2022	Water Supply Systems	Construction of Small Diversion Dam Sitio 5, Brgy. Ferdinand	Sitio 5, Brgy. Ferdinand	By Contract	285 Farmer Households	2,000,000.00	0.00	0.00	August 21, 2023	5.00%	PROJECT SUSPENDED DUE TO CONTINUOUS RAIN AND CONTINUOUS FLOW OF WATER IN THE LOCATION OF THE PROJECT
012813000	June 30, 2023	2020	RA7171	August 03, 2022	Water Supply Systems	Construction of Canal Lining (Reinforced Concrete Pipes) Sitio 1, Brgy. Tabucubuc	Sitio 1, Brgy. Tabucubuc	By Contract	457 Farmer Households	5,000,000.00	4,996,062.50	4,229,616.08	June 16, 2023	100.00%	COMPLETED
012813000	June 30, 2023	2020	RA7171	August 03, 2022	Land Improvements	Improvement of Lot for the Construction of Farmer's Trading Center Sitio North Parola, Brgy. Lydia	Sitio North Parola, Brgy. Lydia	By Contract	5341 populations	2,000,000.00	0.00	0.00	December 2023	0.00%	NOT YET STARTED
TOTAL										38,159,014.50	13,281,449.00	7,391,882.43			

Prepared by: The Local Finance Committee (LFC)

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DONNA BLESS A. ISAAC
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HON. ANTONIO V. MARIANO
Municipal Mayor

Share of Local Government Unit from Collection of Tobacco Excise Taxes Under RA Nos. 7171 and 8240
 LGU-MARCOS, ILOCOS NORTE
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012813000	June 30, 2023	2021	RA7171	August 03, 2022 & September 16, 2023	Infrastructure Project	Construction of Farmer's Civic Center and Multipurpose Building	Brgy. Lydia	By Contract	18010 population	29,637,373.00	0.00	0.00	June 2024	0.00%	Ongoing DEDD and POW preparation
012813000	June 30, 2023	2022	RA7171	March 30, 2023	Infrastructure Project	Construction of Farmer'S Civic Center and Miltipurpose Building	Brgy. Lydia	By Contract	18010 population	23,295,217.50	0.00	0.00	June 2024	0.00%	Ongoing DEDD and POW preparation
TOTAL										52,932,590.50	-	-			


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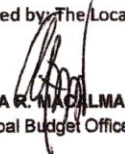

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012813000	June 30,2023	2020	RA8240	August 03,2022	Support Programs for Tobacco Farmers	Procurement of Agricultural Machineries- 26 units water pumps with complete accessories and 47 units chargeable sprayers for distribution to Tobacco Farmers	Tobacco Producing Barangays of Marcos	By Contract	165 Tobacco Farmers	1,000,000.00	991,800.00	0.00	March 29,2023	100.00%	DELIVERED
012813000	June 30,2023	2020	RA8240	August 03,2022	Support Programs for HVCC Farmers	Provision of Foliar Fertilizers and assorted Vegetable Seeds for High Value Commercial Crops	Tobacco Producing Barangays of Marcos	By Contract	80 Tobacco/HVCC Farmers	529,163.00	389,856.00	389,856.00	November 11,2022	100.00%	DELIVERED
TOTAL										1,529,163.00	1,381,656.00	389,856.00			

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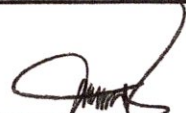
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012813000	June 30,2023	2022	RA8240	March 30, 2023						1,448,875.50					
	TOTAL									1,448,875.50					

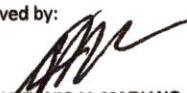
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012813000	June 30,2023	2022	RAB240	December 29,2022	Support programs for tobacco farmers	Conduct of Season - Long Farmers Field School cum Palay Check System	Brgy. Pacifico	By Contract	25 farmers households	40,000.00	24,241.00	0.00	October, 2023	0.00%	
012813000	June 30,2023	2022	RAB240	December 29,2022	Support programs for tobacco farmers	Farmers Livestock School on Goat Management Enterprises	Brgy. Valdez	By Contract	25 goat raiser	50,000.00	0.00	0.00	December,2023	0.00%	
012813000	June 30,2023	2022	RAB240	December 29,2022	Support programs for tobacco farmers	Training on Compost Making and Vermi Composting	Brgy. Lydia	By Contract	30 farmer households	15,000.00	0.00	0.00	August, 2023	0.00%	
012813000	June 30,2023	2022	RAB240	December 29,2022	Support programs for tobacco farmers	Technology Demonstration on High Value Crops	Brgy. Mabuti	By Contract	50 vegetable farmers	50,000.00	0.00	0.00	December,2023	0.00%	
012813000	June 30,2023	2022	RAB240	December 29,2022	Support programs for tobacco farmers	Provision of Planting Materials in support to vegetable production	All tobacco producing barangays	By Contract	200 vegetable farmers	50,000.00	0.00	0.00	November 2023	0.00%	
012813000	June 30,2023	2022	RAB240	December 29,2022	Support programs for tobacco farmers	Rice palay seeds subsidy program for tobacco farmers	Brgy. Mabuti, Imelda, Daquioag, Lydia, Fortuna, Valdez, Pacifico	By Contract	150 tobacco farmers	300,000.00	0.00	0.00	September 2023	0.00%	
012813000	June 30,2023	2022	RAB240	December 29,2022	Cooperative Projects	Procurement of Follar Fertilizers	All 13 Barangays	By Contract	170 tobacco farmers	943,875.50	0.00	0.00	October 2023	0.00%	
TOTAL										1,448,875.50	24,241.00	-			

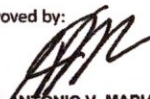
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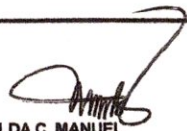
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012813000	June 30,2023	2021	RA8240	August 03,2022	Cooperative Projects	Provision of Farm Machineries & Equipments (Knapsack Sprayers and Water Pumps)	All 13 Barangays	By Contract	150 farmers	1,521,892.50	0.00	0.00	December 2023	0.00%	
012813000	June 30,2023	2021	RA8240	August 03,2022	Infrastructure Projects	Construction of 2-units Curing Barn	Brgy. Pacifico & Daquioag	By Contract	2 farmers	460,000.00	0.00	0.00	December 2023	0.00%	NOT YET STARTED
TOTAL										1,981,892.50	-	-			

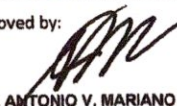
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