

AMENDED ANNUAL PROCUREMENT PLAN

REGION: REGION I - ILOCOS REGION

CALENDAR YEAR: 2023

PROVINCE: ILOCOS NORTE

CITY/MUNICIPALITY: MARCOS

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supplies, Materials and Equipment												
	Office Supplies	All Offices		PS	March				GF	466,407.10	466,407.10		
	Procurement of Office Supplies for the use of Mayor's Office	MO		Public Bidding	March				GF	104,297.50	104,297.50		
	Procurement of Office Supplies for the use of SB Office	SBO		Public Bidding	March				GF	118,285.00	118,285.00		
	Procurement of Office Supplies for the use of Different Offices	GSO		Public Bidding	March				GF	1,143,927.50	1,143,927.50		
	Commercial Checks	Treasury		Direct	March				GF	17,000.00	17,000.00		
	Accountable Forms Expenses	Treasury		Agency to Agency	Jan				GF	108,000.00	108,000.00		
	Non-Accountable Forms	MCR/MDO		Direct	April				GF	22,214.00	22,214.00		
	Business Plates and Sticker	Treasury		SVP-NP	Jan				GF	34,000.00	34,000.00		
	Postage and Courier Services	Budget		Direct	Jan-Dec				GF	3,000.00	3,000.00		
	Postage and Courier Services	MO		Direct	Jan-Dec				GF	10,000.00	10,000.00		
	Postage and Courier Services	BAC		Direct	Jan-Dec				GF	2,000.00	2,000.00		
	Postage and Courier Services	MCR/MDO		Direct	April,Sept				GF	3,000.00	3,000.00		
	Postage and Courier Services	SB		Direct	Jan-Dec				GF	5,000.00	5,000.00		
	Postage and Courier Services	MAO		Direct	April, July				GF	2,000.00	2,000.00		
	Postage and Courier Services	MSWDO		Direct	March				GF	5,000.00	5,000.00		
	Postage and Courier Services	LDRRMO		Direct	March				GF	3,000.00	3,000.00		
	Procurement of Stickers of Vehicles and PPEs	GSO		SVP-NP	January				GF	15,000.00	15,000.00		

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Conduct of regular simulation exercises on preparedness and response for single and multiple hazards (snacks/materials)	LDRRMO		SVP-NP/SHOPPING	Jan, Apr, Jul, Oct				LDRRM Fund	60,000.00	60,000.00		
Personal Protective Equipment	Tourism		SVP- NP	Jan, Apr, Jul, Oct				SPA-Tourism	20,000.00	20,000.00		
Open Capitol	Tourism		SVP- NP	January				SPA-Tourism	2,000.00	2,000.00		
Conduct/attendance to relevant capacity building initiatives (materials, food, travel, accommodation and other needs)	LDRRMO		SVP-NP/SHOPPING	Jan, Apr, Jul, Oct				LDRRM Fund	500,000.00	500,000.00		
Conduct of tree-planting activities	LDRRMO		SVP-NP	Jan, Apr, Jul, Oct				LDRRM Fund	80,000.00	80,000.00		
Conduct of blood-letting activities	LDRRMO/M HO		SVP- NP	Jan, Apr, Jul, Oct				LDRRM Fund	60,000.00	60,000.00		
Enhance implementation of the incident Command System (ICS) (Establishment of ICS procedure in the activation of OpCen during emergencies)	LDRRMO		SVP-NP	Jan, Apr, Jul, Oct				LDRRM Fund	10,000.00	10,000.00		
Capacity building of the MDRRMC and BDRRMC and volunteers/responders (meals & snacks/supplies/materials)	LDRRMO		SVP-NP/SHOPPING	Jan, Apr, Jul, Oct				LDRRM Fund	100,000.00	100,000.00		
Conduct Pre-Disaster Risk Assessment (PDRA) as preparedness for response (meetings and assessment needs)	LDRRMO		SVP-NP	Jan-Dec				LDRRM Fund	20,000.00	20,000.00		
Procurement of Food and Non-Food items for the use in the evacuation center during calamities	LDRRMO		SVP-NP	Jan-Dec				LDRRM Fund	30,000.00	30,000.00		
Clearing of Access Road	LDRRMO/O ME		SVP-NP/Direct	Jan-Dec				LDRRM Fund	30,000.00	30,000.00		
Conduct Assessment and Field validation (Post disaster assessment)	LDRRMO		SVP-NP/Direct	Jan-Dec				LDRRM Fund	5,000.00	5,000.00		
Conduct of community assembly/orientation on programs and services for youth to capacitate and empower them with their role in society thus, shun drug use and other substance abuse	MSWDO		SVP-NP/SHOPPING	January				GAD FUND	35,000.00	35,000.00		
Provide Cash award to 100 years old senior citizen (Plaque)	GAD		SVP-NP	January				GAD FUND	2,000.00	2,000.00		
Procurement of Dengue Duo Testing Kit	MHO		SVP-NP	January				GAD FUND	100,000.00	100,000.00		

Procurement of vitamins to prenatal and posnatal mothers	MNAO, MHO		SVP-NP	February				GAD FUND	37,000.00	37,000.00		
Procurement of milk to pregnant women	MNAO, MHO		SVP-NP	February				GAD FUND	88,000.00	88,000.00		
Procurement of Oxygen	MHO		SVP-NP	February				GF	20,000.00	20,000.00		
Battery for generator	MHO		NP-SVP	March				GF	10,000.00	10,000.00		
Other Supplies	HRMO (FLS)-ARTA		SVP- NP/Shopping	March				SPA-FLS ARTA	20,000.00	20,000.00		
Agricultural and Marine supplies Expenses	MAO		NP-SVP	March				GF	50,000.00	50,000.00		
Animal/Zoological Supplies Expenses	MAO		NP-SVP	March				GF	90,000.00	90,000.00		
Mannalon Festival												
-Marcos Bicycle Endurance Tour	Tourism		SVP- NP	March				SPA-Tourism	20,000.00	20,000.00		
-Search for Bb. Marcos	Tourism		SVP- NP/Shopping	March				SPA-Tourism	250,000.00	250,000.00		
-Dance Competiton	Tourism		SVP- NP/Shopping	March				SPA-Tourism	20,000.00	20,000.00		
-Cook-off	Tourism		SVP- NP	March				SPA-Tourism	40,000.00	40,000.00		
-Tiangge ni Tatang	Tourism		SVP- NP	March				SPA-Tourism	1,000.00	1,000.00		
Extra Ordinary & Misc. Expenses	MO			March,June,Sept,Dec				GF	22,927.66	22,927.66		
Annual Registration for Etracs	REGALA		Direct	March				GF	75,000.00	75,000.00		
Procurement of Extension	MSWDO			March					5,000.00	5,000.00		
Financial Support and Mobility to ALS Students for their orientation, Examination and Graduation	DEP-ED			March				GAD FUND	35,000.00	35,000.00		
Registration of Vehicles	PNP		Direct	April,July				GF	20,000.00	20,000.00		
Procurement of Supplies and other needs for the control and prevention of crop diseases	LDRRMO/M AO		SVP/NP	April				LDRRM Fund	100,000.00	100,000.00		
Youth Diversity Event (meals/snacks/supplies & materials)	MSWDO (Support to 4Ps)		SVP- NP/Shopping	April				GF	25,000.00	25,000.00		
Procurement and Installation of equipment for early warning systems (signages in hazard prone areas)	LDRRMO		SVP-NP	April				LDRRM Fund	100,000.00	100,000.00		
Repainting of river flood level system	LDRRMO		SVP-NP	April				LDRRM Fund	3,000.00	3,000.00		
Procurement and installation of high definition signage to be installed at the evaction center	LDRRMO		SVP/NP	April				LDRRM Fund	20,000.00	20,000.00		

Conduct of Information and Education Campaign (Procurement of supplies, tarpaulin and materials for IEC)	LDRRMO		SVP- NP/Shopping	April			LDRRM Fund	50,000.00	50,000.00		
May Festival											
- Miss Ilocos Norte	Tourism		SVP- NP/Shopping	May			SPA-Tourism	180,000.00	180,000.00		
4P's Graduation Ceremony (meals/snacks/supplies & materials)	MSWDO		SVP- NP/Shopping	May-Nov			GF	35,320.00	35,320.00		
Free Mass Wedding	MCR/MDO, MSWDO,PO PCOM		SVP- NP/Shopping	June			GAD FUND	50,000.00	50,000.00		
Celebration of Founding Anniversary of the Municipality	Tourism		SVP- NP/Shopping	June			SPA-Tourism	250,000.00	250,000.00		
Arbor Day and Independence Day	Tourism		SVP- NP	June			SPA-Tourism	10,000.00	10,000.00		
Cultural Mapping	Tourism		SVP- NP/Shopping	June			SPA-Tourism	30,000.00	30,000.00		
National Disability Week	MSWDO(PWD)		SVP- NP/Shopping	July			GF	20,000.00	20,000.00		
Conduct of feeding program to under-nourished children and information education campaign to the parents	LDRRMO		SVP-NP	July			LDRRM Fund	100,000.00	100,000.00		
Responsible Adolescent Sexuality Symposium to 3 Public High School and 4 Elementary Schools	GAD, DEP-ED HS & ELEM		SVP- NP/Shopping	July			GAD FUND	20,000.00	20,000.00		
Celebration of Nutrition Month (snacks/meals/supplies & materials/tarpaulin	MNAO		SVP- NP/Shopping	July			MHO	17,125.00	17,125.00		
Office Supplies- Brgy. Budget Forum	MBO		Shopping	July			GF	16,000.00	16,000.00		
Marcos Day Celebration - Dinengdeng Festival	Tourism		SVP- NP	September			SPA-Tourism	5,000.00	5,000.00		
Nomination and Enhancement of qualified Model Families (Provincial level) (Certificate with Frame, Bouquet, Corsage	GAD,POPCOM		SVP- NP/Shopping	September			GAD FUND	30,000.00	30,000.00		
Other Supplies/Materials	HRMO (HRD)		SVP- NP/Shopping	September			SPA-HRD	1,500.00	1,500.00		
Tan-ok Festival	Tourism		Public Bidding/SVP-NP	October			SPA-Tourism	1,452,000.00	1,452,000.00		
Indigenous People's Month	Tourism		SVP- NP/Shopping	October			SPA-Tourism	30,000.00	30,000.00		
Semana ti Ar-aria	Tourism		SVP- NP	October			SPA-Tourism	30,000.00	30,000.00		
National Children's Month	MSWDO		SVP- NP/Shopping	November			GAD	50,000.00	50,000.00		

Lantern Parade	Tourism		SVP- NP	December				SPA-Tourism	160,000.00	160,000.00		
HIV-AIDS Awareness Program	MHO		SVP- NP	December				GAD FUND	20,000.00	20,000.00		
Recognition for Senior Citizens	MSWDO (OSCA)			December				GF	95,000.00	95,000.00		
Self Enhancement Service Socialization Activities	MSWDO(Pwd)		SVP- NP/Shopping	December				GF	60,300.00	60,300.00		
Christmas Gift to Senior Citizen	MSWDO (OSCA)		SVP- NP/Shopping	December				GF	30,000.00	30,000.00		
Other MOE	OME		SVP-NP	Mar,Jun,Sep,Dec				GF	20,000.00	20,000.00		
Other MOE	Parks & Plaza		SVP-NP	September				GF	20,000.00	20,000.00		
Other MOE	MENRO		SVP-NP					GF	90,000.00	90,000.00		
Other MOE	LDRRMO		SVP-NP	March				GF	20,000.00	20,000.00		
Other MOE	MCR/MDO		SVP-NP	Jan,Apr,July,Oct				GF	52,500.00	52,500.00		
Epidemic Response Program in support to Municipal Epidemic Surveillance Unit	LDRRMO/M HO		SVP/Public Bidding	Jan-Dec				LDRRM Fund	195,257.47	195,257.47		
Quick Response fund (QRF)	LDRRMO		SVP/ Public Bidding	Jan-Dec				LDRRM Fund	1,672,824.63	1,672,824.63		
Acquisition of additional equipment for disaster and emergency operations for the use of emergency responders	LDRRMO		PUBLIC BIDDING	January				LDRRM Fund	200,000.00	200,000.00		
Procurement of additional equipment, tools, kits, gears, utensils, and other disaster and emergency operations	LDRRMO		SVP/ Public Bidding	January				LDRRM Fund	30,000.00	30,000.00		
Procurement of laboratory reagents and medical supplies for senior citizens	LDRRMO/M HO		PUBLIC BIDDING	January				LDRRM Fund	150,000.00	150,000.00		
Procurement of Medicines for hypertension and other medical conditions	LDRRMO		PUBLIC BIDDING	January				LDRRM Fund	130,000.00	130,000.00		
Procurement of misting solution for the control of dengue disease	LDRRMO/M HO		PUBLIC BIDDING	January				LDRRM Fund	200,000.00	200,000.00		
Supplemental Feeding Program to children 6 months- 5 years old identified as malnourished	MNAO, MHO		Public bidding	January				LDRRM Fund GAD FUND	200,000.00 280,000.00	200,000.00 280,000.00		

	Distribution of Multi Vitamins for 6-59 months Malnourished and Children with Under Lying Disease malnourished	MNAO, MHO		Public bidding	January				GAD FUND	179,400.00	179,400.00		
	Procurement of Food and Non-Food items for relief distribution	LDRRMO		SVP/ Public Bidding	Jan-Dec				LDRRM Fund	130,000.00	130,000.00		
	Lab Reagents	MHO		Public bidding	February				GF	130,000.00	130,000.00		
	Laboratory Test to Pregnant Women and Children	MHO		Public bidding	February				GAD FUND	175,000.00	175,000.00		
	Procurement of Laboratory Testing Kit (blood chemistry)	MHO		Public Bidding	February				GAD FUND	55,000.00	55,000.00		
	Procurement of Drug Testing kits	MHO		SVP/ Public Bidding	February				GAD FUND	30,000.00	30,000.00		
	Janitorial Expenses/Other Supplies and Materials	GSO		Public Bidding	March				GF	102,910.00	102,910.00		
	Office Equipment for the use of Different Offices	GSO		Public Bidding	April				GF 2021 & 2022; Supp. Budget No. 1 2023	187,500.00		187,500.00	
	Office Equipment	SBO		Public Bidding	April				GF	300,000.00		300,000.00	
	ICT Equipment for the use of Different Offices	GSO		Public Bidding	April				GENERAL FUND 2023; 5% LDRRMF; Supplemental Budget No. 1 (2023) & Continuing SPA 2023	677,500.00		677,500.00	
	ICT Equipment for the use of DepEd Marcos District (Elementary) and Marcos National High School	GSO		Public Bidding	March				SEF	630,000.00		630,000.00	
	ICT Equipment for the use of SB Office	SBO		Public Bidding	March				GF	110,000.00		110,000.00	
	Furnitures & Fixtures	SBO		Public Bidding	March				GF 2021	210,000.00		210,000.00	

Motor Vehicle	SBO		Public Bidding	March				GF 2022	3,000,000.00	3,000,000.00		
Assistance to families through provision of Low Cost Housing Materials	MSWDO		Public bidding	June				GAD	500,000.00	500,000.00		
Improved Housing Structure of Disadvantage families	MSWDO		Public bidding	June				GAD	250,000.00	250,000.00		
Rehabilitation of Day Care Center	MSWDO		Public bidding	July				GAD FUND	150,000.00	150,000.00		
ECCD Program Materials	MSWDO		Public bidding	Aug				GAD	150,000.00	150,000.00		
Procurement of Supplemental Feeding to Undernourished	MNAO		SVP/ Public Bidding	August				5% LDRRMF	70,000.00	70,000.00		
Procurement and Installation of traffic signals	LDRRMO		SVP/ Public Bidding	April				LDRRM Fund	300,000.00	300,000.00		
Procurement of Medicines	MHO		Public bidding/SVP	April				GAD FUND	700,000.00	700,000.00		
Procurement and Installation of cctv with monitor at the evacuation center	LDRRMO		Public bidding	April				LDRRM Fund	200,000.00	200,000.00		
Procurement of Supplies and other needs for the control and prevention of animal diseases	LDRRMO/M AO		Public bidding	April				LDRRM Fund	150,000.00	150,000.00		
Procurement of Personal protective Equipment and other medical needs to control COVID-19	LDRRMO/M HO		Public bidding	July				LDRRM Fund	200,000.00	200,000.00		
Hygine Kits for Day Care Children	DAY CARE		Public Bidding	July				GF	150,000.00	150,000.00		
Manipulative Toys	DAY CARE		Public Bidding	April				SEF	200,000.00	200,000.00		
Procurement of Sports Materials & Equipment	Sports Comm		SVP	February				GF	50,600.00	50,600.00		
Procurement of Sports Supplies	Sports Comm		SVP	February				GF	25,500.00	25,500.00		
Services of Game Officials for the Inter Barangay and Inter Commercial Basketball	Sports Comm		Public Bidding	February				GF	196,000.00	196,000.00		
Uniform (Players & Coaches)	Sports Comm		SVP	September				GF	19,900.00	19,900.00		
Procurement of Window Blinds for the Multi-Purpose Building	MO		Public Bidding	April				CO Supp. Budget No. II, CY 2023	750,000.00		750,000.00	

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Textbooks and Instructional Materials Expenses	DEP-ED ELEMENTAR Y		Public Bidding	July				SEF	314,872.00	314,872.00		
Other Supplies and Materials	MO		SVP	May				GF	50,000.00	50,000.00		
Procurement of Fertilizers for Tobacco Farmers	MAO		Public Bidding	September				RA 7171 FY 2020 (LBM 86)	8,301,250.00		8,301,250.00	
Procurement of Machineries/Equipment and Other Inputs for Tobacco Farmers (Electric Knapsack Sprayer, Polyethylene Black Plastic and Irrigation Hose)	MAO		Public Bidding	August				RA 7171 FY 2020 (LBM 86)	1,350,000.00		1,350,000.00	
Procurement of Insecticides and Suckercides for Tobacco Farmers	MAO		Public Bidding	August				RA 7171 FY 2020 (LBM 86)	1,644,260.00		1,644,260.00	
Procurement of Hybrid Seeds (Rice seeds)	MAO		Public Bidding	June				RA 7171 FY 2020 (LBM 86)	3,479,707.50		3,479,707.50	
Provision of Farm Machineries and Equipment (Knapsack Sparayers and Water Pumps)	MAO		Public Bidding	July				RA 8240 FY 2019 (LBM 84)	1,521,892.50		1,521,892.50	
Conduct of Season-Long Farmers Field School cum Palay Check System (farm inputs, supplies, tarpauline, meals and snacks)	MAO		NP-SVP	August				RA 7171 FY 2020 (LBM 86)	40,000.00		40,000.00	
Farmers Livestock School on Goat Management Enterprises (supplies and materials, tarpauline, meals and snacks)	MAO		NP-SVP	July				RA 7171 FY 2020 (LBM 86)	50,000.00		50,000.00	
Training on Compost Making and Vermi Composting (training supplies, meals and snacks)	MAO		NP-SVP	August				RA 7171 FY 2020 (LBM 86)	15,000.00		15,000.00	

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	Technology Demonstration on High Value Crops (vegetable seeds, fertilizers, insecticides, fungicides and plastic mulch)	MAO		NP-SVP	June				RA 7171 FY 2020 (LBM 86)	50,000.00		50,000.00	
	Provision of Planting Materials in Support to Vegetable Production (Organic foliar fertilizer and vegetable seeds)	MAO		NP-SVP	June				RA 7171 FY 2020 (LBM 86)	50,000.00		50,000.00	
	Rice Palay Seeds Subsidy Program for Tobacco Farmers (high quality seeds)	MAO		Public Bidding	May				RA 7171 FY 2020 (LBM 86)	300,000.00		300,000.00	
	Procurement of Foliar Fertilizers (250 ml/bottle)	MAO		Public Bidding	June				RA 7171 FY 2020 (LBM 86)	943,875.50		943,875.50	
	Procurement of Two (2) Units Brand new Motor Vehicles	MO		Public Bidding	June				2022 SEAL OF GOOD LOCAL GOVERNANC	4,999,850.00	4,999,850.00		
	Other Supplies and Materials	MHO		NP-SVP	June				GF	12,000.00	12,000.00		
	Procurement of Smart TV and Printer for the use of Dep-Ed Agunit National High School & Day Care Services	GSO		Public Bidding	July				SEF	105,000.00	105,000.00		
B.	Repair and Maintenance												
	- Office Equipment	MPDO/CeC		NP-SVP	March, June, Sept				GF	5,000.00	5,000.00		as the need arises
	- Office Equipment	OME		NP-SVP	March				GF	5,000.00	5,000.00		as the need arises
	- Office Equipment	SWDO (PDAO)		NP-SVP	June				GF	5,000.00	5,000.00		as the need arises
	- Office Equipment	SB		NP-SVP	Jan-Dec				GF	40,000.00	40,000.00		as the need arises
	- Office Equipment	BUDGET		NP-SVP	March, June				GF	2,000.00	2,000.00		as the need arises
	- Office Equipment	HRMO FLS		NP-SVP	April, October				SPA FLS-ARTA	5,000.00	5,000.00		as the need arises
	- Office Equipment	Accounting		NP-SVP	June				GF	10,000.00	10,000.00		as the need arises
	- Office Equipment	MAO		NP-SVP	May, Sept				GF	5,000.00	5,000.00		as the need arises

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	- Office Equipment	MO		NP-SVP	March, June, Sept, Dec				GF	20,000.00	20,000.00		as the need arises
	- Office Equipment	MENRO		NP-SVP	Jan-Dec				GF	20,000.00	20,000.00		as the need arises
	- Office Equipment	MCR/MDO		NP-SVP	April, Aug				GF	5,000.00	5,000.00		as the need arises
	- Office Equipment	MHO		NP-SVP	Jan, July				GF	5,000.00	5,000.00		as the need arises
	- Office Equipment	ASSESSOR		NP-SVP	March, June, Sept, Dec				GF	10,000.00	10,000.00		as the need arises
	- Office Equipment	LDRRMO		NP-SVP	May				GF	5,000.00	5,000.00		as the need arises
	- ICT Equipment	MSWDO (PDAO)		NP-SVP	March, Sept				GF	8,000.00	8,000.00		as the need arises
	- ICT Equipment	MSWDO (PESO)		NP-SVP	April, Sept				GF	5,000.00	5,000.00		as the need arises
	- ICT Equipment	HRMO(HRD)		NP-SVP	April, Sept				SPA-HRD	5,000.00	5,000.00		as the need arises
	- ICT Equipment	MHO		NP-SVP	Jan, July				GF	7,000.00	7,000.00		as the need arises
	- ICT Equipment	Accounting		NP-SVP	June				GF	15,000.00	15,000.00		as the need arises
	- ICT Equipment	Assessor		NP-SVP	March, June, Sept, Dec				GF	10,000.00	10,000.00		as the need arises
	- ICT Equipment	SB		NP-SVP	Jan-Dec				GF	30,000.00	30,000.00		as the need arises
	- ICT Equipment	MPDO/CEC		NP-SVP	Feb, April, June, Aug, Sept, Dec				GF	23,000.00	23,000.00		as the need arises
	- ICT Equipment	MO		NP-SVP	March, June, Sept, Dec				GF	20,000.00	20,000.00		as the need arises
	- ICT Equipment	MCR/MDO		NP-SVP	April, Sept				GF	5,000.00	5,000.00		as the need arises
	- ICT Equipment	MAO		NP-SVP	Apr, Aug, Oct				GF	5,000.00	5,000.00		as the need arises
	- ICT Equipment	LYDO		NP-SVP	March				GF	3,000.00	3,000.00		as the need arises
	- ICT Equipment	BUDGET		NP-SVP	Jan, April				GF	10,000.00	10,000.00		as the need arises
	- ICT Equipment	OME		NP-SVP	March				GF	5,000.00	5,000.00		as the need arises
	- ICT Equipment	Treasury		NP-SVP	Feb				GF	7,500.00	7,500.00		as the need arises
	- ICT Equipment	PESO		NP-SVP	April, Sept				GF	5,000.00	5,000.00		as the need arises
	- ICT Equipment	Tourism		NP-SVP	March, July				SPA-TOURIS	3,000.00	3,000.00		as the need arises
	- ICT Equipment	GSO		NP-SVP	June, Dec				GF	3,000.00	3,000.00		as the need arises
	- ICT Equipment	LDRRMO		NP-SVP	June				GF	5,000.00	5,000.00		as the need arises
	- ICT Equipment	BAC		NP-SVP	March, June, Sept, Nov, Dec.				GF	2,000.00	2,000.00		as the need arises

	-Furnitures and Fixtures	MO		NP-SVP	March,June,Sept,Dec					GF	30,000.00	30,000.00		as the need arises
	- Furnitures and Fixtures	SB		NP-SVP	Mar,June,Sept,Dec					GF	10,000.00	10,000.00		as the need arises
	Repair and Maintenance of Office & IT Equipment	MNAO		NP-SVP	March					SPA	5,000.00	5,000.00		as the need arises
	Repair & Maintenance of Office & IT equipment	GAD		NP-SVP	January					GAD FUND	3,000.00	3,000.00		as the need arises
	Repair and Maintenance-Motor Vehicle	SB		NP-SVP/Shopping	March,June,Sept,Dec					GF	20,000.00	20,000.00		as the need arises
	Repair and Maintenance-Motor Vehicle	MO		NP-SVP/Shopping	Jan, March, June, Sept, Dec					GF	400,000.00	400,000.00		as the need arises
	Repair and Maintenance-Motor Vehicle	MHO		NP-SVP/Shopping	April,Sept					GF	200,000.00	200,000.00		as the need arises
	Repair and Maintenance- Vehicles	PNP		NP-SVP/Shopping	Feb, May					GF	91,000.00	91,000.00		as the need arises
	Repair and Maintenance-Firetruck Maintener	BFP		NP-SVP/Shopping	Jan, April,July,Oct					GF	35,000.00	35,000.00		as the need arises
	Enhance multi-hazard early action systems (repair and maintenance of heavy equipment and rescue vehicles)	LDRRMO		NP-SVP/Shopping	Jan-Dec					LDRRM Fun	200,000.00	200,000.00		as the need arises
	Repair & Maintenance -Heavy Equipment	MO		NP-SVP/Shopping	March,June,Sept,Dec					GF	300,000.00	300,000.00		as the need arises
	Repair and Maintenance (Building & other structures)	OME		SVP/Biddng	Jan-Dec					GF	500,000.00	500,000.00		as the need arises
	Repair and Maintenance	Parks & Plaza		SVP/Bidding	Jan, Sept.					GF	270,000.00	270,000.00		as the need arises
	Repair and Maintenance of School Buildings	MNHS		SVP/Biddng	Jan-April					SEF	101,000.00	101,000.00		as the need arises
	Printing and Binding													
	Advertising Expenses	SB		NP-SVP	March, June,Spt, Dec					GF	450,000.00	45,000.00		
	Procurement of Tarpaulin Signages	Tourism		NP-SVP	April					SPA-Tourism	5,000.00	5,000.00		
	Mannalon Festival (Procurement of Tarpaulin)	Tourism		NP-SVP	March					SPA-Tourism	1,000.00	1,000.00		

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	Other Supplies Expenses (Tarpaulin Printing)	MCR(MDO)		NP-SVP	Jan, Apr, July, Oct			GF	10,000.00	10,000.00		
	Printing and Binding Expenses (Book Cover)	MCR/MDO		NP-SVP	July			GF	25,000.00	25,000.00		
	Printing(Tapaulin)	MSWDO-PESO		NP-SVP	March			GF	1,500.00	1,500.00		
	Printing of Tarpaulin	MSWDO		NP-SVP	March				5,000.00	5,000.00		
	Tarpaulin Printing	CTEC		NP-SVP	May-Oct			SPA	2,400.00	2,400.00		
	Tarpaulin and Padlocks	Treasury		NP-SVP	Feb			Other MOOE	11,000.00	11,000.00		
	Printing and Binding (Citizens Charter)	FLS-ARTA		NP-SVP	July			SPA FLS ARTA	30,000.00	30,000.00		
	Framing of Pictures (Past Officials)	FLS-ARTA		NP-SVP	June			SPA FLS ARTA	20,000.00	20,000.00		
	Signage/Tarpaulin	MENRO		NP-SVP	September			GF	21,000.00	21,000.00		
	Printing & Bookbinding	MPDO		NP-SVP	March, June, Sept, Dec			GF	20,000.00	20,000.00		
	Tarpaulin Support to MADAC	MO		NP-SVP	May			GF	3,950.00	3,950.00		
D	Fuel, oil & lubricants											
	Fuel, oil and Lubricant Expenses	MO		Direct	Jan-Dec			GF	1,279,785.17	1,279,785.17		as the need arises
	Fuel, oil & lubricants	BFP		Direct	Jan-Dec			GF	208,121.00	208,121.00		as the need arises
	Fuel, oil & lubricants	MHO		Direct	Jan-Dec			GF	600,000.00	600,000.00		as the need arises
	Fuel, oil & lubricants	PNP		Direct	Jan-Dec			GF	520,000.00	520,000.00		as the need arises
	Fuel, oil & lubricants	SB		Direct	March-Dec			GF	150,000.00	150,000.00		as the need arises
	Procurement of fuel and other needs in the conduct anti-dengue activity	LDRRMO/MHO		Direct	April			LDRRM Fun	150,000.00	150,000.00		as the need arises
E	TRAINING / SEMINARS / TRAVELLING											
	Training /Seminars of Health/Nutrition Workers (snacks/meals/supplies & materials/tarpaulin)	MNAO		SVP-NP/Shopping	April			MHO	15,000.00	15,000.00		
	Training on Nutrition in Emergency (snacks/meals/supplies & materials/tarpaulin)	MNAO		SVP-NP/Shopping	June			5% LDRRMF	30,000.00	30,000.00		
	Seminar RA 9262 and RA 7610	PNP,MSWDO		SVP-NP/Shopping	July			GAD FUND	26,000.00	26,000.00		

	Internet Expenses	Accounting	Direct	Jan-Dec				GF	18,000.00	18,000.00		
	Internet Expenses	SB	Direct	Jan-Dec				GF	50,000.00	50,000.00		
	Internet Expenses	MCR/MDO	Direct	Jan-Dec				GF	18,000.00	18,000.00		
	Internet Expenses	BUDGET	Direct	Jan-Dec				GF	18,000.00	18,000.00		
	Internet Expenses	MO	Direct	Jan-Dec				GF	18,000.00	18,000.00		
	Internet Expenses	MPDO/Ce C	Direct	Jan-Dec				GF	48,000.00	48,000.00		
	Internet Expenses	BAC	Direct	Jan-Dec				GF	18,000.00	18,000.00		
	Internet Expenses	OME	Direct	Jan-Dec				GF	18,000.00	18,000.00		
	Internet Expenses	MSWDO	Direct	Jan-Dec				GF	18,000.00	18,000.00		
	Internet Expenses	MAO	Direct	Jan-Dec				GF	18,000.00	18,000.00		
	Internet Expenses	TREASURY	Direct	Jan-Dec				GF	18,000.00	18,000.00		
	Internet Expenses	ASSESSOR	Direct	Jan-Dec				GF	18,000.00	18,000.00		
	Internet Expenses	MHO	Direct	Jan-Dec				GF	18,000.00	18,000.00		
	Internet Expenses (Installation of PLDT Plan to 6 schools)	(FORTUNA, FDMES, BIDDING, MARCOS)	Direct	Jan-Dec				SEF	151,128.00	151,128.00		
	School wifi Zone (Internet Connection)	MNHS	Direct	Jan-Dec				SEF	150,000.00	150,000.00		
	School wifi Zone (Internet Connection)	Agunit NHS	Direct	July-Dec				SEF	12,000.00	12,000.00		
	Internet and mobile expenses for the issuance of public information, protocols and advisory	LDRRMO	Direct	Jan-Dec				LDRRM Fun	40,000.00	40,000.00		
	Mobile Expenses	Accounting	Direct	Jan-Dec				GF	18,000.00	18,000.00		
	Mobile Expenses	SB	Direct	Jan-Dec				GF	234,000.00	234,000.00		
	Mobile Expenses	MCR/MD O	Direct	Jan-Dec				GF	18,000.00	18,000.00		
	Mobile Expenses	TOURISM	Direct	Jan-Dec				SPA-TOURIS	6,000.00	6,000.00		
	Mobile Expenses	BUDGET	Direct	Jan-Dec				GF	18,000.00	18,000.00		
	Mobile Expenses	MPDO/Ce C	Direct	Jan-Dec				GF	18,000.00	18,000.00		
	Mobile Expenses	GAD	Direct	Jan-Dec				GAD FUND	12,000.00	12,000.00		
	Mobile Expenses	MO	Direct	Jan-Dec				GF	60,000.00	60,000.00		
	Mobile Expenses	SLAUGHTERHOUSE	Direct	Jan-Dec				GF	6,000.00	6,000.00		
	Mobile Expenses	Market	Direct	Jan-Dec				GF	6,000.00	6,000.00		
	Mobile Expenses	MAO	Direct	Jan-Dec				GF	18,000.00	18,000.00		
	Mobile Expenses	OME	Direct	Jan-Dec				GF	18,000.00	18,000.00		
	Mobile Expenses	ASSESSOR	Direct	Jan-Dec				GF	18,000.00	18,000.00		
	Mobile Expenses	HRMO(HR D)	Direct	Jan-Dec				GF	12,000.00	12,000.00		
	Mobile Expenses	TREASURY	Direct	Jan-Dec				GF	12,000.00	12,000.00		

	Mobile Expenses	MHO		Direct	Jan-Dec				GF	18,000.00	18,000.00	
	Mobile Expenses	MSWDO		Direct	Jan-Dec				GF	18,000.00	18,000.00	
	Mobile Expenses	CTEC		Direct	Jan-Dec				SPA	6,000.00	6,000.00	
H	UTILITIES											
	Electricity Expenses	PNP		Direct	Jan-Dec				GF	360,000.00	360,000.00	
	Electricity Expenses	SLAUGHTERHOU		Direct	Jan-Dec				GF	99,999.96	99,999.96	
	Electricity Expenses	Market		Direct	Jan-Dec				GF	199,999.92	199,999.92	
	Electricity Expenses	OME		Direct	Jan-Dec				GF	2,500,000.00	2,500,000.00	
	Electricity Expenses	BFP		Direct	Jan-Dec				GF	90,000.00	90,000.00	
	Water Expenses	PNP		Direct	Jan-Dec				GF	84,000.00	84,000.00	
	Water Expenses	SLAUGHTERHOU		Direct	Jan-Dec				GF	69,999.96	69,999.96	
	Water Expenses	Market		Direct	Jan-Dec				GF	120,000.00	120,000.00	
	Water Expenses	OME		Direct	Jan-Dec				GF	300,000.00	300,000.00	
	Water Expenses	BFP		Direct	Jan-Dec				GF	33,500.00	33,500.00	
I	PROCUREMENT OF CIVIL WORKS											
	Procurement and Installation of Furniture's and Fixtures to Different Offices in the New Three Storey Multi-Purpose Building	OME		Public Bidding	January				SPA 2022 + SUPP. BUDGET NO. 2 CAPITAL OUTLAY	10,000,000.00		10,000,000.00
	20% DEVELOPMENT FUND 2023											
	Installation of Streetlighting System along Dingras-Marcos National Highway, Brgy. Lydia & Ilocos Norte - Abra National Highway, Brgy. Daquioag	OME		Public Bidding	February				20% Development Fund 2023	1,400,000.00		1,400,000.00
	Maintenance of Municipal Streetlights (Municipal Wide)	OME		Public Bidding	February				20% Development Fund 2023	541,428.40		541,428.40
	Procurement and Installation of Closed Circuit Television (CCTV) Cameras with Accessories at the Multipurpose Building, Brgy. Lydia	OME		Public Bidding	February				20% Development Fund 2023	920,000.00		920,000.00
	Construction/Improvement of Drainage System at Poblacion, Brgy. Lydia	OME		Public Bidding	March				20% Development Fund 2023	5,000,000.00		5,000,000.00

	Procurement of One set 10 Wheeler Tractor Head with 12 wheeler Low Bed Trailer	OME		Public Bidding	February				20% Development Fund 2023	6,000,000.00		6,000,000.00
	Maintenance of DILG Funded Projects (Mabuti, Daquioag, Santiago, Lydia, Pacifico)	OME		Public Bidding	April				20% Development Fund 2023	500,000.00		500,000.00
	Maintenance of Roads and Bridges (Daquioag-Tabucbuc & Daquioag - Escoda)	OME		Public Bidding	November				20% Development Fund 2023	200,000.00		200,000.00
	20% DEVELOPMENT FUND 2022											
	Construction of Motorpool at Poblacion, Brgy. Lydia	OME		Public Bidding	February				20% Development Fund 2022	3,000,000.00		3,000,000.00
	Construction of Perimeter Fence at the Slaughterhouse at Brgy. Lydia	OME		Public Bidding	February				20% Development Fund 2022	500,000.00		500,000.00
	Maintenance of Roads and Bridges (Daquioag-Tabucbuc & Daquioag - Escoda)	OME		Public Bidding/SV	January				20% Development Fund 2022	200,000.00		200,000.00
	20% DEVELOPMENT FUND 2021	OME										
	Improvement of Potable Water System at Brgy. Cacafean	OME		Public Bidding	May				20% Development Fund 2021	1,000,000.00		1,000,000.00
	20% DEVELOPMENT FUND 2019											
	Maintenance of ADM Projects-Brgy. Santiago	OME		Public Bidding	April				20% Development Fund 2019	200,000.00		200,000.00
	OTHER PROJECTS 2023											

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	Construction of Perimeter Fence for the 3-unit 100 KVA Transformer at the back of the Three Storey Multipurpose Building	OME		Public Bidding/SV	April			Capital Outlay	148,408.00		148,408.00	
	Repair/Restoration of Damaged Building Components of Three Storey Multipurpose Building Caused by Earthquake Magnitude 6.7	OME		Public Bidding	March			Trust Liabilities DRRMF 2020 & 2021	2,280,000.00		2,280,000.00	
	EXTERNAL SOURCES											
	Construction of Two Barrel Box Culvert at Sitio San Julian, Brgy. Escoda	OME		Public Bidding	April			LBM 84 Annex A RA 7171 FY 2019	700,000.00		700,000.00	
	Upgrading/Concreting of Farm-To-Market Road at Sitio Namnama, Brgy. Mabuti	OME		Public Bidding	April			LBM 83 Annex A RA 7171 FY 2018	5,000,000.00		5,000,000.00	
	Upgrading/Concreting of Farm-To-Market Road at Sitio Sta. Rosa, Brgy. Pacifico	OME		Public Bidding	April			LBM 83 Annex A RA 7171 FY 2018	1,000,000.00		1,000,000.00	
	Upgrading/Concreting of Farm-To-Market Road at Sitio Bannuar, Brgy. Daquioag to Sitio Cappia, Brgy. Fortuna	OME		Public Bidding	April			LBM 83 Annex A RA 7171 FY 2018	2,000,000.00		2,000,000.00	
	Upgrading/Concreting of Farm-To-Market Road at Sitio Hermano to Sitio Cavintaran, Brgy. Pacifico	OME		Public Bidding	February			LBM 83 Annex A RA 7171 FY 2018	1,000,000.00		1,000,000.00	
	Upgrading/Concreting of Farm-To-Market Road at Sitio 1, Brgy. Cacafean	OME		Public Bidding	February			LBM 83 Annex A RA 7171 FY 2018	2,000,000.00		2,000,000.00	

	Upgrading/Concreting of Farm-To-Market Road at Sitio Caniogan, Brgy. Escoda	OME		Public Bidding	May				LBM 83 Annex A RA 7171 FY 2018	4,000,000.00		4,000,000.00
	Upgrading/Concreting of Farm-To-Market Road at Sitio North Parola, Brgy. Lydia	OME		Public Bidding	May				LBM 83 Annex A RA 7171 FY 2018	5,000,000.00		5,000,000.00
	Construction of One Barrel Box Culvert at Sitio 4, Brgy. Ferdinand	OME		Public Bidding	May				LBM 83 Annex A RA 7171 FY 2018	350,000.00		350,000.00
	Construction of One Barrel Box Culvert at Sitio Namnama, Brgy. Elizabeth to Sitio 5, Brgy, Ferdinand	OME		Public Bidding	May				LBM 83 Annex A RA 7171 FY 2018	500,000.00		500,000.00
	Construction of Two Barrel Box Culvert at Sitio Filipinas, Brgy. Valdez to Sitio Cabaruan, Brgy. Lydia	OME		Public Bidding	May				LBM 83 Annex A RA 7171 FY 2018	700,000.00		700,000.00
	Construction of Slope Protection at Sitio Filipinas, Brgy. Valdez	OME		Public Bidding	February				LBM 83 Annex A RA 7171 FY 2018	1,000,000.00		1,000,000.00
	Construction of Slope Protection at Sitio Cabaritan, Brgy. Fortuna	OME		Public Bidding	February				LBM 83 Annex A RA 7171 FY 2018	2,000,000.00		2,000,000.00
	Construction of Road Slope Protection with Drainage Canal at Sitio Sadiri, Brgy, Elizabeth	OME		Public Bidding	March				LBM 83 Annex A RA 7171 FY 2018	1,000,000.00		1,000,000.00
	Construction of Road Slope Protection with Drainage Canal at Sitio North Parola, Brgy. Lydia	OME		Public Bidding	March				LBM 83 Annex A RA 7171 FY 2018	1,000,000.00		1,000,000.00
	Construction of Small Diversion Dam at Sitio 5, Brgy. Ferdinand	OME		Public Bidding	February				LBM 83 Annex A RA 7171 FY 2018	2,000,000.00		2,000,000.00

	Construction of Canal Lining (Reinforced Concrete Pipes) at Sitio 1, Brgy. Tabucbuc	OME		Public Bidding	February				LBM 83 Annex A RA 7171 FY 2018	5,000,000.00		5,000,000.00
	Improvement of Lot for the Construction of Farmer's Trading Center at Sitio North Parola, Brgy. Lydia	OME		Public Bidding	May				LBM 83 Annex A RA 7171 FY 2018	2,000,000.00		2,000,000.00
	Construction of Farmers' Civic Center and Multipurpose Building at Brgy. Lydia, Marcos, Ilocos Norte	OME		Public Bidding	June				LBM 84 RA 7171 FY 2019 & LBM 86 RA 7171 FY 2020	52,932,590.50		52,932,590.50
	Construction of Two (2) Units Flue Curing Barn at Brgys. Pacifico & Daquioag, Marcos, Ilocos Norte	OME		Public Bidding	July				LBM 84 RA 7171 FY 2019	460,000.00		460,000.00
	Construction of Six (6) Units Flue Curing Barn at Brgys. Mabuti, Imelda, Lydia, Fortuna, & Valdez, Marcos, Ilocos Norte	OME		Public Bidding	June				LBM 86 RA 7171 FY 2020	1,320,000.00		1,320,000.00
	Procurement of Materials for the Repair of Flue Curing Barns for Brgys. Mabuti, Imelda, Daquioag, Lydia, Fortuna, Valdez & Pacifico, Marcos, Ilocos Norte	OME		Public Bidding	June				LBM 86 RA 7171 FY 2020 MOOE	1,000,000.00	1,000,000.00	
	Improvement of Rural Health Unit-Ambulance Parking Area at Brgy. Lydia, Marcos, Ilocos Norte	OME		Public Bidding	June				LBM 86 RA 7171 FY 2020 CO	200,000.00		200,000.00
	Construction of Retaining Wall (West of Municipal Hall) at Brgy. Lydia, Marcos, Ilocos Norte	OME		Public Bidding	July				LBM 86 RA 7171 FY 2020 CO	4,000,000.00		4,000,000.00

	Construction of Canal at Brgy. Daquioag, Marcos, Ilocos Norte	OME		Public Bidding	June				LBM 86 RA 7171 FY 2020	2,000,000.00		2,000,000.00	
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This is to certify that the above procurement plan is in accordance with the objective of this Office.


Prepared by:


ROSEMARIE C. SABLOT
 BAC, Head Secretariat

Certified Correct:


ENGR. MARIELLE MENOR
 BAC Chairman

Approved by:


HON. ANTONIO V. MARIANO
 Head of Procuring Entity/LCE