

**MUNICIPALITY OF MARCOS**  
**PROVINCE OF ILOCOS NORTE**  
**ANNUAL PROCUREMENT PLAN FY 2023**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Opn of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>A.</b>	<b>Supplies, Materials and Equipments</b>											
	Office Supplies	All Offices	PS/Public Bidding	March				GF	1,832,917.10	1,832,917.10		
	Commercial Checks	Treasury	Direct	March				GF	17,000.00	17,000.00		
	Accountable Forms Expenses	Treasury	Agency to Agency	Jan				GF	108,000.00	108,000.00		
	Non-Accountable Forms	MCR/MDO	Direct	April				GF	15,000.00	15,000.00		
	Business Plates and Sticker	Treasury	SVP-NP	Jan				GF	34,000.00	34,000.00		
	Postage and Courier Services	Budget	Direct	Jan-Dec				GF	3,000.00	3,000.00		
	Postage and Courier Services	MO	Direct	Jan-Dec				GF	10,000.00	10,000.00		
	Postage and Courier Services	BAC	Direct	Jan-Dec				GF	2,000.00	2,000.00		
	Postage and Courier Services	MCR/MDO	Direct	April,Sept				GF	3,000.00	3,000.00		
	Postage and Courier Services	SB	Direct	Jan-Dec				GF	5,000.00	5,000.00		
	Postage and Courier Services	MAO	Direct	April, July				GF	2,000.00	2,000.00		
	Postage and Courier Services	MSWDO	Direct	March				GF	5,000.00	5,000.00		
	Postage and Courier Services	LDRRMO	Direct	March				GF	3,000.00	3,000.00		
	Procurement of Stickers of Vehicles and PPEs	GSO	SVP-NP	January				GF	15,000.00	15,000.00		
	Conduct of regular simulation exercises on preparedness and response for single and multiple hazards (snacks/materials)	LDRRMO	SVP-NP/SHOPPING	Jan, Apr, Jul, Oct				LDRRM Fund	60,000.00	60,000.00		
	Personal Protective Equipment	Tourism	SVP- NP	Jan, Apr, Jul, Oct				SPA-Tourism	20,000.00	20,000.00		
	Open Capitol	Tourism	SVP- NP	January				SPA-Tourism	10,000.00	10,000.00		
	Conduct/attendance to relevant capacity building initiatives (materials, food, travel, accommodation and other needs)	LDRRMO	SVP-NP/SHOPPING	Jan, Apr, Jul, Oct				LDRRM Fund	500,000.00	500,000.00		
	Conduct of tree-planting activities	LDRRMO	SVP-NP	Jan, Apr, Jul, Oct				LDRRM Fund	80,000.00	80,000.00		
	Conduct of blood-letting activities	LDRRMO/MHO	SVP- NP	Jan, Apr, Jul, Oct				LDRRM Fund	60,000.00	60,000.00		
	Enhance implementation of the incident Command System (ICS) (Establishment of ICS procedure in the activation of OpCen during emergencies)	LDRRMO	SVP-NP	Jan, Apr, Jul, Oct				LDRRM Fund	10,000.00	10,000.00		
	Capacity building of the MDRRMC and BDRRMC and volunteers/responders ( meals & snacks/supplies/materials)	LDRRMO	SVP-NP/SHOPPING	Jan, Apr, Jul, Oct				LDRRM Fund	100,000.00	100,000.00		

	Conduct Pre-Disaster Risk Assessment (PDRA) as preparedness for response (meetings and assessment needs)	LDRRMO	SVP-NP	Jan-Dec						LDRRM Fund	20,000.00	20,000.00		
	Procurement of Food and Non-Food items for the use in the evacuation center during calamities	LDRRMO	SVP-NP	Jan-Dec						LDRRM Fund	30,000.00	30,000.00		
	Clearing of Access Road	LDRRMO/OME	SVP-NP/Direct	Jan-Dec						LDRRM Fund	30,000.00	30,000.00		
	Conduct Assessment and Field validation (Post disaster assessment)	LDRRMO	SVP-NP/Direct	Jan-Dec						LDRRM Fund	5,000.00	5,000.00		
	Conduct of community assembly/orientation on programs and services for youth to capacitate and empower them with their role in society thus, shun drug use and other substance abuse	MSWDO	SVP-NP/SHOPPING	January						GAD FUND	35,000.00	35,000.00		
	Provide Cash award to 100 years old senior citizen (Plaque)	GAD	SVP-NP	January						GAD FUND	2,000.00	2,000.00		
	Procurement of Dengue Duo Testing Kit	MHO	SVP-NP	January						GAD FUND	100,000.00	100,000.00		
	Procurement of vitamins to prenatal and posnatal mothers	MNAO, MHO	SVP-NP	February						GAD FUND	37,000.00	37,000.00		
	Procurement of milk to pregnant women	MNAO, MHO	SVP-NP	February						GAD FUND	88,000.00	88,000.00		
	Procurement of Oxygen	MHO	SVP-NP	February						GF	20,000.00	20,000.00		
	Procurement of Supplies and other needs for the control and prevention of crop diseases	LDRRMO/MAO	SVP-NP	February						LDRRM Fund	100,000.00	100,000.00		
	Battery for generator	MHO	NP-SVP	March						GF	10,000.00	10,000.00		
	Other Supplies	HRMO (FLS)-ARTA	SVP- NP/Shopping	March						SPA-FLS	20,000.00	20,000.00		
	Agricultural and Marine supplies Expenses	MAO	NP-SVP	March						GF	50,000.00	50,000.00		
	Animal/Zoological Supplies Expenses	MAO	NP-SVP	March						GF	90,000.00	90,000.00		
	Womens Month Celebration (Kini-Kini) (meals/snacks/tarpaulin)	GAD Office	SVP- NP/Shopping	March						GAD FUND	50,000.00	50,000.00		
	Mannalon Festival													
	-Marcos Bicycle Endurance Tour	Tourism	SVP- NP	March						SPA-Tourism	20,000.00	20,000.00		
	-Search for Bb. Marcos	Tourism	SVP- NP/Shopping	March						SPA-Tourism	100,000.00	100,000.00		
	-Dance Competiton	Tourism	SVP- NP/Shopping	March						SPA-Tourism	20,000.00	20,000.00		
	-Cook-off	Tourism	SVP- NP	March						SPA-Tourism	20,000.00	20,000.00		
	-Tiangge ni Tatang	Tourism	SVP- NP	March						SPA-Tourism	10,000.00	10,000.00		
	Extra Ordinary & Misc. Expenses	MO		March,June,Sept,Dec						GF	22,927.66	22,927.66		
	Annual Registration for Etracs	REGALA	Direct	March						GF	75,000.00	75,000.00		
	Procurement of Extension	MSWDO		March							5,000.00	5,000.00		
	Financial Support and Mobility to ALS Students for their orientation, Examination and Graduation	DEP-ED		March						GAD FUND	35,000.00	35,000.00		
	Registration of Vehicles	PNP	Direct	April,July						GF	20,000.00	20,000.00		
	Procurement of Supplies and other needs for the control and prevention of crop diseases	LDRRMO/MAO	SVP/NP	April						LDRRM Fund	100,000.00	100,000.00		
	Youth Diversity Event (meals/snacks/supplies & materials)	MSWDO (Support to 4Ps)	SVP- NP/Shopping	April						GF	25,000.00	25,000.00		

	Procurement and Installation of equipment for early warning systems (signages in hazard prone areas)	LDRRMO	SVP-NP	April						LDRRM Fund	100,000.00	100,000.00		
	Repainting of river flood level system	LDRRMO	SVP-NP	April						LDRRM Fund	3,000.00	3,000.00		
	Procurement and installation of high definition signage to be installed at the evacuation center	LDRRMO	SVP/NP	April						LDRRM Fund	20,000.00	20,000.00		
	Conduct of Information and Education Campaign (Procurement of supplies and materials for IEC)	LDRRMO	SVP- NP/Shopping	April						LDRRM Fund	50,000.00	50,000.00		
	May Festival													
	- Miss Ilocos Norte	Tourism	SVP- NP/Shopping	May						SPA-Tourism	100,000.00	100,000.00		
	4P's Graduation Ceremony (meals/snacks/supplies & materials)	MSWDO	SVP- NP/Shopping	May-Nov						GF	35,320.00	35,320.00		
	Free Mass Wedding	MCR/MDO,MSW DO,POPCOM	SVP- NP/Shopping	June						GAD FUND	50,000.00	50,000.00		
	Celebration of Founding Anniversary of the Municipality													
	Documentary Film/Vlog Contest	Tourism	SVP- NP/Shopping	June						SPA-Tourism	20,000.00	20,000.00		
	Arbor Day and Independence Day	Tourism	SVP- NP	June						SPA-Tourism	10,000.00	10,000.00		
	Cultural Mapping	Tourism	SVP- NP/Shopping	June						SPA-Tourism	50,000.00	50,000.00		
	National Disability Week	MSWDO(PWD)	SVP- NP/Shopping	July						GF	20,000.00	20,000.00		
	Conduct of feeding program to under-nourished children and information education campaign to the parents	LDRRMO	SVP-NP	July						LDRRM Fund	100,000.00	100,000.00		
	Responsible Adolescent Sexuality Symposium to 3 Public High School and 4 Elementary Schools	GAD, DEP-ED HS & ELEM	SVP- NP/Shopping	July						GAD FUND	20,000.00	20,000.00		
	Celebration of Nutrition Month (snacks/meals/supplies & materials/tarpaulin	MNAO	SVP- NP/Shopping	July						MHO	17,125.00	17,125.00		
	Office Supplies- Brgy. Budget Forum	MBO	Shopping	July						GF	16,000.00	16,000.00		
	Marcos Day Celebration - Dinengdeng Festival	Tourism	SVP- NP	September						SPA-Tourism	10,000.00	10,000.00		
	Nomination and Enhancement of qualified Model Families (Provincial level) (Certificate with Frame, Bouquet, Corsage	GAD,POPCOM	SVP- NP/Shopping	September						GAD FUND	30,000.00	30,000.00		
	Other Supplies/Materials	HRMO (HRD)	SVP- NP/Shopping	September						SPA-HRD	1,500.00	1,500.00		
	Tan-ok Festival	Tourism	Public Bidding/SVP-NP	October						SPA-Tourism	250,000.00	250,000.00		
	Indigenous People's Month	Tourism	SVP- NP/Shopping	October						SPA-Tourism	20,000.00	20,000.00		
	Semana ti Ar-aria	Tourism	SVP- NP	October						SPA-Tourism	11,000.00	11,000.00		
	National Children's Month	MSWDO	SVP- NP/Shopping	November						GAD	50,000.00	50,000.00		
	Lantern Parade	Tourism	SVP- NP	December						SPA-Tourism	80,000.00	80,000.00		
	HIV-AIDS Awareness Program	MHO	SVP- NP	December						GAD FUND	20,000.00	20,000.00		
	Recognition for Senior Citizens	MSWDO (OSCA)		December						GF	95,000.00	95,000.00		
	Self Enhancement Service Socialization Activities	MSWDO(Pwd)	SVP- NP/Shopping	December						GF	60,300.00	60,300.00		
	Christmas Gift to Senior Citizen	MSWDO (OSCA)	SVP- NP/Shopping	December						GF	30,000.00	30,000.00		
	Other MOE	OME	SVP-NP	Mar,Jun,Sep,Dec						GF	20,000.00	20,000.00		

	Other MOE	Parks & Plaza	SVP-NP	September						GF	20,000.00	20,000.00		
	Other MOE	MENRO	SVP-NP							GF	90,000.00	90,000.00		
	Other MOE	LDRRMO	SVP-NP	March						GF	20,000.00	20,000.00		
	Other MOE	MCR/MDO	SVP-NP	Jan, Apr, July, Oct						GF	52,500.00	52,500.00		
	Epidemic Response Program in support to Municipal Epidemic Surveillance Unit	LDRRMO/MHO	SVP/Public Bidding	Jan-Dec						LDRRM Fund	195,257.47	195,257.47		
	Quick Response fund (QRF)	LDRRMO	SVP/ Public Bidding	Jan-Dec						LDRRM Fund	1,672,824.63	1,672,824.63		
	Acquisition of additional equipment for disaster and emergency operations for the use of emergency responders	LDRRMO	PUBLIC BIDDING	January						LDRRM Fund	200,000.00	200,000.00		
	Procurement of additional equipment, tools, kits, gears, utensils, and other disaster and emergency operations	LDRRMO	SVP/ Public Bidding	January						LDRRM Fund	30,000.00	30,000.00		
	Procurement of laboratory reagents and medical supplies for senior citizens	LDRRMO/MHO	PUBLIC BIDDING	January						LDRRM Fund	150,000.00	150,000.00		
	Procurement of Medicines for hypertension and other medical conditions	LDRRMO	PUBLIC BIDDING	January						LDRRM Fund	130,000.00	130,000.00		
	Procurement of misting solution for the control of dengue disease	LDRRMO/MHO	PUBLIC BIDDING	January						LDRRM Fund	200,000.00	200,000.00		
	Supplemental Feeding Program to children 6-59 months identified as malnourished	MNAO, MHO	Public bidding	January						GAD FUND	280,000.00	280,000.00		
	Distribution of Multi Vitamins for 6-59 months Malnourished and Children with Under Lying Disease malnourished	MNAO, MHO	Public bidding	January						GAD FUND	179,400.00	179,400.00		
	Procurement of Food and Non-Food items for relief distribution	LDRRMO	SVP/ Public Bidding	Jan-Dec						LDRRM Fund	130,000.00	130,000.00		
	Lab Reagents	MHO	Public bidding	February						GF	130,000.00	130,000.00		
	Laboratory Test to Pregnant Women and Children	MHO	Public bidding	February						GAD FUND	175,000.00	175,000.00		
	Procurement of Laboratory Testing Kit (blood chemistry)	MHO	SVP/ Public Bidding	February						GAD FUND	55,000.00	55,000.00		
	Procurement of Drug Testing kits	MHO	SVP/ Public Bidding	February						GAD FUND	30,000.00	30,000.00		
	Janitorial Expenses/Other Supplies and Materials	GSO	Public Bidding	March						GF	102,910.00	102,910.00		
	Office Equipment	GSO	Public Bidding	March						GF 2021 GAD FUND	392,500.00		392,500.00	
	ICT Equipment	GSO	Public Bidding	March						GENERAL FUND & 5% LDRRMF	579,000.00	397,000.00	182,000.00	
	ICT Equipment	GSO	Public Bidding	March						SEF	630,000.00	630,000.00		
	Furnitures & Fixtures	SB	Public Bidding	March						GF 2021	210,000.00		210,000.00	
	Motor Vehicle	SB	Public Bidding	March						GF 2022	3,000,000.00	3,000,000.00		
	Assistance to families through provision of Low Cost Housing Materials	MSWDO	Public bidding	June						GAD	500,000.00	500,000.00		
	Improved Housing Structure of Disadvantage families	MSWDO	Public bidding	June						GAD	250,000.00	250,000.00		
	Rehabilitation of Day Care Center	MSWDO	Public bidding	July						GAD FUND	150,000.00	150,000.00		

	ECCD Program Materials	MSWDO	Public bidding	Aug					GAD	150,000.00	150,000.00		
	Procurement of Supplemental Feeding to Undernourished	MNAO	SVP/ Public Bidding	August					5% LDRRMF	70,000.00	70,000.00		
	Procurement and Installation of traffic signals	LDRRMO	SVP/ Public Bidding	April					LDRRM Fund	300,000.00	300,000.00		
	Procurement of Medicines	MHO	Public bidding	April					GAD FUND	700,000.00	700,000.00		
	Cash-for-work for the clean-up major and critical waterways	LDRRMO		April					LDRRM Fund	200,000.00	200,000.00		
	Procurement and Installation of cctv with monitor at the evacuation center	LDRRMO	Public bidding	April					LDRRM Fund	200,000.00	200,000.00		
	Procurement of Supplies and other needs for the control and prevention of animal diseases	LDRRMO/MAO	Public bidding	April					LDRRM Fund	150,000.00	150,000.00		
	Procurement of Personal protective Equipment and other medical needs to control COVID-19	LDRRMO/MHO	Public bidding	July					LDRRM Fund	200,000.00	200,000.00		
	Hygine Kits for Day Care Children	DAY CARE	Public Bidding	July					GF	150,000.00	150,000.00		
	Textbooks and Instructional Materials Expenses	DEP-ED ELEMENTARY	Public Bidding	July					SEF	314,872.00	314,872.00		
<b>B.</b>	<b>Repair and Maintenance</b>												
	- Office Equipment	MPDO/CeC	NP-SVP	March,June,Sept					GF	5,000.00	5,000.00		
	- Office Equipment	OME	NP-SVP	March					GF	5,000.00	5,000.00		
	-Office Equipment	MSWDO (PDAO)	NP-SVP	June					GF	5,000.00	5,000.00		
	- Office Equipment	SB	NP-SVP	Jan-Dec					GF	40,000.00	40,000.00		
	- Office Equipment	BUDGET	NP-SVP	March,June					GF	2,000.00	2,000.00		
	- Office Equipment	HRMO FLS	NP-SVP	April,October					SPA FLS- ARTA	5,000.00	5,000.00		
	- Office Equipment	Accounting	NP-SVP	June					GF	10,000.00	10,000.00		
	- Office Equipment	MAO	NP-SVP	May, Sept					GF	5,000.00	5,000.00		
	- Office Equipment	MO	NP-SVP	March,June,Sept,Dec					GF	20,000.00	20,000.00		
	- Office Equipment	MENRO	NP-SVP	Jan-Dec					GF	20,000.00	20,000.00		
	- Office Equipment	MCR/MDO	NP-SVP	April,Aug					GF	5,000.00	5,000.00		
	- Office Equipment	MHO	NP-SVP	Jan,July					GF	5,000.00	5,000.00		
	- Office Equipment	ASSESSOR	NP-SVP	March,June,Sept,Dec					GF	10,000.00	10,000.00		
	- Office Equipment	LDRRMO	NP-SVP	May					GF	5,000.00	5,000.00		
	- ICT Equipment	MSWDO (PDAO)	NP-SVP	March, Sept					GF	8,000.00	8,000.00		
	- ICT Equipment	MSWDO (PESO)	NP-SVP	April, Sept					GF	5,000.00	5,000.00		
	- ICT Equipment	HRMO(HRD)	NP-SVP	April,Sept					SPA-HRD	5,000.00	5,000.00		
	- ICT Equipment	MHO	NP-SVP	Jan, July					GF	7,000.00	7,000.00		
	-ICT Equipment	Accounting	NP-SVP	June					GF	15,000.00	15,000.00		
	-ICT Equipment	Assessor	NP-SVP	March,June,Sept,Dec					GF	10,000.00	10,000.00		
	-ICT Equipment	SB	NP-SVP	Jan-Dec					GF	30,000.00	30,000.00		
	-ICT Equipment	MPDO/CEC	NP-SVP	Feb, April, June, Aug, Sept, Dec					GF	23,000.00	23,000.00		
	-ICT Equipment	MO	NP-SVP	March, June,Spt, Dec					GF	20,000.00	20,000.00		
	-ICT Equipment	MCR/MDO	NP-SVP	April, Sept					GF	5,000.00	5,000.00		
	-ICT Equipment	MAO	NP-SVP	Apr,Aug,Oct					GF	5,000.00	5,000.00		
	-ICT Equipment	LYDO	NP-SVP	March					GF	3,000.00	3,000.00		
	-ICT Equipment	BUDGET	NP-SVP	Jan,April					GF	5,000.00	5,000.00		

	-ICT Equipment	OME	NP-SVP	March					GF	5,000.00	5,000.00		
	-ICT Equipment	Treasury	NP-SVP	Feb					GF	7,500.00	7,500.00		
	-ICT Equipment	PESO	NP-SVP	April,Sept					GF	5,000.00	5,000.00		
	-ICT Equipment	Tourism	NP-SVP	March, July					SPA-TOUF	3,000.00	3,000.00		
	-ICT Equipment	GSO	NP-SVP	June, Dec					GF	3,000.00	3,000.00		
	-ICT Equipment	LDRRMO	NP-SVP	June					GF	5,000.00	5,000.00		
	- ICT Equipment	BAC	NP-SVP	March, June,Sept, Nov. Dec.					GF	2,000.00	2,000.00		
	-Furnitures and Fixtures	MO	NP-SVP	March,June,Sept,Dec					GF	30,000.00	30,000.00		
	- Furnitures and Fixtures	SB	NP-SVP	Mar,June,Sep,Dec					GF	10,000.00	10,000.00		
	Repair and Maintenance of Office & IT Equipment	MNAO	NP-SVP	March					SPA	5,000.00	5,000.00		
	Repair & Maintenance of Office & IT equipment	GAD	NP-SVP	January					GAD FUND	3,000.00	3,000.00		
	Repair and Maintenance-Motor Vehicle	SB	NP-SVP/Shopping	March,June, Sept, Dec					GF	20,000.00	20,000.00		
	Repair and Maintenance-Motor Vehicle	MO	NP-SVP/Shopping	Jan,March,June,Sept,Dec					GF	400,000.00	400,000.00		
	Repair and Maintenance-Motor Vehicle	MHO	NP-SVP/Shopping	April,Sept					GF	200,000.00	200,000.00		
	Repair and Maintenance- Vehicles	PNP	NP-SVP/Shopping	Feb, May					GF	91,000.00	91,000.00		
	Repair and Maintenance-Firetruck Maintenance	BFP	NP-SVP/Shopping	Jan, April,July,Oct					GF	24,000.00	24,000.00		
	Enhance multi-hazard early action systems (repair and maintenance of heavy equipment and rescue vehicles)	LDRRMO	NP-SVP/Shopping	Jan-Dec					LDRRM Fund	200,000.00	200,000.00		
	Repair & Maintenance -Heavy Equipment	MO	NP-SVP/Shopping	Jan, March,June, Sept, Dec					GF	300,000.00	300,000.00		
	Repair and Maintenance (Building & other structures)	OME	SVP/Biddng	Jan-Dec					GF	500,000.00	500,000.00		
	Repair and Maintenance	Parks & Plaza	SVP/Bidding	Jan, Sept.					GF	270,000.00	270,000.00		
	Repair and Maintenance of School Buildings	MNHS	SVP/Biddng	Jan-April					SEF	101,000.00	101,000.00		
	<b>C. Printing and Binding</b>												
	Advertising Expenses	SB	NP-SVP	March, June,Spt, Dec					GF	100,000.00	100,000.00		
	Procurement of Tarpaulin Signages	Tourism	NP-SVP	April					SPA-	5,000.00	5,000.00		
	Mannalon Festival (Procurement of Tarpaulin)	Tourism	NP-SVP	March					SPA-	10,000.00	10,000.00		
	Other Supplies Expenses (Tarpaulin Printing)	MCR(MDO)	NP-SVP	Jan,Apr,July,Oct					GF	10,000.00	10,000.00		
	Printing and Binding Expenses (Book Cover)	MCR/MDO	NP-SVP	July					GF	25,000.00	25,000.00		
	Printing(Tapaulin)	MSWDO-PESO	NP-SVP	March					GF	1,500.00	1,500.00		
	Printing of Tarpaulin	MSWDO	NP-SVP	March						5,000.00	5,000.00		
	Tarpaulin Printing	CTEC	NP-SVP	May-Oct					SPA	2,400.00	2,400.00		
	Tarpaulin and Padlocks	Treasury	NP-SVP	Feb					Other MOOE	11,000.00	11,000.00		
	Printing and Binding (Citizens Charter)	FLS-ARTA	NP-SVP	July					SPA FLS AR	50,000.00	50,000.00		
	Tarpaulin, etc.	MHO	NP-SVP	June					GF	12,000.00	12,000.00		
	Signage/Tarpaulin	MENRO	NP-SVP	September					GF	21,000.00	21,000.00		
	<b>D Fuel,oil &amp; lubricants</b>												
	Fuel, oil and Lubricant Expenses	MO	Direct	Jan-Dec					GF	980,000.00	980,000.00		
	Fuel,oil & lubricants	BFP	Direct	Jan-Dec					GF	108,000.00	108,000.00		
	Fuel,oil & lubricants	MHO	Direct	Jan-Dec					GF	600,000.00	600,000.00		
	Fuel,oil & lubricants	PNP	Direct	Jan-Dec					GF	520,000.00	520,000.00		
	Fuel,oil & lubricants	SB	Direct	March-Dec					GF	150,000.00	150,000.00		
	Procurement of fuel and other needs in the conduct anti-dengue activity	LDRRMO/MHO	Direct	April					LDRRM Fur	150,000.00	150,000.00		

<b>E</b>	<b>TRAINING / SEMINARS / TRAVELLING</b>												
	Training /Seminars of Health/Nutrition Workers (snacks/meals/supplies & materials/tarpaulin)	MNAO	SVP-NP/Shopping	April					MHO	15,000.00	15,000.00		
	Training on Nutrition in Emergency (snacks/meals/supplies & materials/tarpaulin)	MNAO	SVP-NP/Shopping	June					5% LDRRMF	30,000.00	30,000.00		
	Seminar RA 9262 and RA 7610	PNP,MSWDO	SVP-NP/Shopping	July					GAD FUND	26,000.00	26,000.00		
	Leadership Training of Parent Leaders (meals/snacks/supplies & materials)	MSWDO (Support to 4Ps)	SVP-NP/Shopping	December					GF	25,000.00	25,000.00		
	Gender Sensitivity Training to Municipal Officials, Employees (meals/snacks/tarpaulin)	GAD OFFICE	SVP-NP/Shopping	November					GAD FUND	45,000.00	45,000.00		
	Men and Women Empowerment Seminar/Orientation or Special lost on Child Protection Lost (meals/snacks/tarpaulin)	MSWDO	SVP-NP/Shopping	March					GAD FUND	50,000.00	50,000.00		
	Training Development - Capability building and Convention of Day Care Worker (meals/snacks/supplies & materials)	MSWDO	SVP-NP/Shopping	June					GAD FUND	50,000.00	50,000.00		
<b>F</b>	<b>MEALS / SNACKS MEETING / ACTIVITIES</b>												
	Meals and Snacks for Different meetings/activities,Tarpaulins	MO	SVP-NP	Jan-Dec						400,000.00	400,000.00		
	Meals and Snacks (Brgy. Budget forum)	MBO	SVP-NP	July					GF	14,000.00	14,000.00		
	Meals and Snacks (Tech. Budget Hearing)	MBO	SVP-NP	July					GF	15,000.00	15,000.00		
	Meals and Snacks	CTEC	SVP-NP	May-July					SPA	14,700.00	14,700.00		
<b>G</b>	<b>COMMUNICATION SERVICES</b>												
	Internet Expenses	Accounting	Direct	Jan-Dec					GF	18,000.00	18,000.00		
	Internet Expenses	SB	Direct	Jan-Dec					GF	50,000.00	50,000.00		
	Internet Expenses	MCR/MDO	Direct	Jan-Dec					GF	18,000.00	18,000.00		
	Internet Expenses	BUDGET	Direct	Jan-Dec					GF	18,000.00	18,000.00		
	Internet Expenses	MO	Direct	Jan-Dec					GF	18,000.00	18,000.00		
	Internet Expenses	MPDO/CeC	Direct	Jan-Dec					GF	48,000.00	48,000.00		
	Internet Expenses	BAC	Direct	Jan-Dec					GF	18,000.00	18,000.00		
	Internet Expenses	OME	Direct	Jan-Dec					GF	18,000.00	18,000.00		
	Internet Expenses	MSWDO	Direct	Jan-Dec					GF	18,000.00	18,000.00		
	Internet Expenses	MAO	Direct	Jan-Dec					GF	18,000.00	18,000.00		
	Internet Expenses	TREASURY	Direct	Jan-Dec					GF	18,000.00	18,000.00		
	Internet Expenses	ASSESSOR	Direct	Jan-Dec					GF	18,000.00	18,000.00		
	Internet Expenses	MHO	Direct	Jan-Dec					GF	18,000.00	18,000.00		
	Internet Expenses (Installation of PLDT Plan to 6 schools)	FDMS, BIDDING, MARCOS CENTRAL, ESCODA,	Direct	Jan-Dec					SEF	151,128.00	151,128.00		
	School wifi Zone (Internet Connection)	MNHS	Direct	Jan-Dec					SEF	150,000.00	150,000.00		
	Internet and mobile expenses for the issuance of public information, protocols and advisory	LDRRMO	Direct	Jan-Dec					LDRRM Fund	40,000.00	40,000.00		
	Mobile Expenses	Accounting	Direct	Jan-Dec					GF	18,000.00	18,000.00		

	Mobile Expenses	SB	Direct	Jan-Dec						GF	234,000.00	234,000.00		
	Mobile Expenses	MCR/MDO	Direct	Jan-Dec						GF	18,000.00	18,000.00		
	Mobile Expenses	TOURISM	Direct	Jan-Dec						SPA-TOURIS	6,000.00	6,000.00		
	Mobile Expenses	BUDGET	Direct	Jan-Dec						GF	18,000.00	18,000.00		
	Mobile Expenses	MPDO/CeC	Direct	Jan-Dec						GF	18,000.00	18,000.00		
	Mobile Expenses	GAD	Direct	Jan-Dec						GAD FUND	12,000.00	12,000.00		
	Mobile Expenses	MO	Direct	Jan-Dec						GF	60,000.00	60,000.00		
	Mobile Expenses	SLAUGHTERHOUSE	Direct	Jan-Dec						GF	6,000.00	6,000.00		
	Mobile Expenses	Market	Direct	Jan-Dec						GF	6,000.00	6,000.00		
	Mobile Expenses	MAO	Direct	Jan-Dec						GF	18,000.00	18,000.00		
	Mobile Expenses	OME	Direct	Jan-Dec						GF	18,000.00	18,000.00		
	Mobile Expenses	ASSESSOR	Direct	Jan-Dec						GF	18,000.00	18,000.00		
	Mobile Expenses	HRMO(HRD)	Direct	Jan-Dec						GF	12,000.00	12,000.00		
	Mobile Expenses	TREASURY	Direct	Jan-Dec						GF	36,000.00	36,000.00		
	Mobile Expenses	MHO	Direct	Jan-Dec						GF	18,000.00	18,000.00		
	Mobile Expenses	MSWDO	Direct	Jan-Dec						GF	18,000.00	18,000.00		
	Mobile Expenses	CTEC	Direct	Jan-Dec						SPA	6,000.00	6,000.00		
<b>H</b>	<b>UTILITIES</b>													
	Electricity Expenses	PNP	Direct	Jan-Dec						GF	360,000.00	360,000.00		
	Electricity Expenses	SLAUGHTERHOU	Direct	Jan-Dec							99,999.96	99,999.96		
	Electricity Expenses	Market	Direct	Jan-Dec							199,999.92	199,999.92		
	Electricity Expenses	OME	Direct	Jan-Dec						GF	2,500,000.00	2,500,000.00		
	Electricity Expenses	BFP	Direct	Jan-Dec						GF	75,500.00	75,500.00		
	Water Expenses	PNP	Direct	Jan-Dec						GF	84,000.00	84,000.00		
	Water Expenses	SLAUGHTERHOU	Direct	Jan-Dec							69,999.96	69,999.96		
	Water Expenses	Market	Direct	Jan-Dec							120,000.00	120,000.00		
	Water Expenses	OME	Direct	Jan-Dec						GF	300,000.00	300,000.00		
	Water Expenses	BFP	Direct	Jan-Dec						GF	16,500.00	16,500.00		
<b>I</b>	<b>PROCUREMENT OF CIVIL WORKS</b>													
	<b>20% DEVELOPMENT FUND 2023</b>													
	Installation of Streetlighting System along Dingras-Marcos National Highway, Brgy. Lydia & Ilocos Norte - Abra National Highway, Brgy. Daquioag	OME	Public Bidding	February						20% Development Fund 2023	1,400,000.00	1,400,000.00		
	Maintenance of Municipal Streetlights ( Municipal Wide)	OME	Public Bidding	February						20% Development Fund 2023	541,428.40	541,428.40		
	Procurement and Installation of Closed Circuit Tellelevision (CCTV) Cameras with Accessories at the Multipurpose Building, Brgy. Lydia	OME	Public Bidding	February						20% Development Fund	920,000.00	920,000.00		



	Construction/Improvement of Drainage System at Poblacion, Brgy. Lydia	OME	Public Bidding	March					20% Development Fund 2023	5,000,000.00	5,000,000.00		
	Procurement of One set 10 Wheeler Tractor Head with 12 wheeler Low Bed Trailer	OME	Public Bidding	February					20% Development Fund 2023	6,000,000.00	6,000,000.00		
	Maintenance of DILG Funded Projects (Mabuti, Daquioag, Santiago, Lydia, Pacifico)	OME	Public Bidding	April					20% Development Fund 2023	500,000.00	500,000.00		
	Maintenance of Roads and Bridges (Daquioag-Tabucbuc & Daquioag - Escoda)	OME	Public Bidding	November					20% Development Fund 2023	200,000.00	200,000.00		
	20% DEVELOPMENT FUND 2022												
	Construction of Motorpool at Poblacion, Brgy. Lydia	OME	Public Bidding	February					20% Development Fund 2022	3,000,000.00	3,000,000.00		
	Construction of Perimeter Fence at the Slaughterhouse at Brgy. Lydia	OME	Public Bidding	February					20% Development Fund 2022	500,000.00	500,000.00		
	20% DEVELOPMENT FUND 2021												
	Improvement of Potable Water System at Brgy. Cacafean	OME	Public Bidding	May					20% Development Fund 2021	1,000,000.00	1,000,000.00		
	20% DEVELOPMENT FUND 2019												
	Maintenance of ADM Projects-Santiago, Lydia, and Fortuna	OME	Public Bidding	April					20% Development Fund 2019	200,000.00	200,000.00		
	EXTERNAL SOURCES												
	Construction of Two Barrel Box Culvert at Sitio San Julian, Brgy. Escoda	OME	Public Bidding	April					LBM 84 Annex A RA 7171 FY 2019	700,000.00	700,000.00		

	Upgrading/Concreting of Farm-To-Market Road at Sitio Namnama, Brgy. Mabuti	OME	Public Bidding	April						LBM 83 Annex A RA 7171 FY 2018	5,000,000.00	5,000,000.00		
	Upgrading/Concreting of Farm-To-Market Road at Sitio Sta. Rosa, Brgy. Pacifico	OME	Public Bidding	April						LBM 83 Annex A RA 7171 FY 2018	1,000,000.00	1,000,000.00		
	Upgrading/Concreting of Farm-To-Market Road at Sitio Bannuar, Brgy. Daquioag to Sitio Cappia, Brgy. Fortuna	OME	Public Bidding	April						LBM 83 Annex A RA 7171 FY 2018	2,000,000.00	2,000,000.00		
	Upgrading/Concreting of Farm-To-Market Road at Sitio Hermano to Sitio Cavintaran, Brgy. Pacifico	OME	Public Bidding	February						LBM 83 Annex A RA 7171 FY 2018	1,000,000.00	1,000,000.00		
	Upgrading/Concreting of Farm-To-Market Road at Sitio 1, Brgy. Cacafean	OME	Public Bidding	February						LBM 83 Annex A RA 7171 FY 2018	2,000,000.00	2,000,000.00		
	Upgrading/Concreting of Farm-To-Market Road at Sitio Caniogan, Brgy. Escoda	OME	Public Bidding	May						LBM 83 Annex A RA 7171 FY 2018	4,000,000.00	4,000,000.00		
	Upgrading/Concreting of Farm-To-Market Road at Sitio North Parola, Brgy. Lydia	OME	Public Bidding	May						LBM 83 Annex A RA 7171 FY 2018	5,000,000.00	5,000,000.00		
	Construction of One Barrel Box Culvert at Sitio 4, Brgy. Ferdinand	OME	Public Bidding	May						LBM 83 Annex A RA 7171 FY 2018	350,000.00	350,000.00		
	Construction of One Barrel Box Culvert at Sitio Namnama, Brgy. Elizabeth to Sitio 5, Brgy, Ferdinand	OME	Public Bidding	May						LBM 83 Annex A RA 7171 FY 2018	500,000.00	500,000.00		
	Construction of Two Barrel Box Culvert at Sitio Filipinas, Brgy. Valdez to Sitio Cabaruan, Brgy. Lydia	OME	Public Bidding	May						LBM 83 Annex A RA 7171 FY 2018	700,000.00	700,000.00		
	Construction of Slope Protection at Sitio Filipinas, Brgy. Valdez	OME	Public Bidding	February						LBM 83 Annex A RA 7171 FY 2018	1,000,000.00	1,000,000.00		
	Construction of Slope Protection at Sitio Cabaritan, Brgy. Fortuna	OME	Public Bidding	February						LBM 83 Annex A RA 7171 FY 2018	2,000,000.00	2,000,000.00		

	Construction of Road Slope Protection with Drainage Canal at Sitio Sadiri, Brgy, Elizabeth	OME	Public Bidding	March					LBM 83 Annex A RA 7171 FY 2018	1,000,000.00	1,000,000.00		
	Construction of Road Slope Protection with Drainage Canal at Sitio North Parola, Brgy. Lydia	OME	Public Bidding	March					LBM 83 Annex A RA 7171 FY 2018	1,000,000.00	1,000,000.00		
	Construction of Small Diversion Dam at Sitio 5, Brgy. Ferdinand	OME	Public Bidding	February					LBM 83 Annex A RA 7171 FY 2018	2,000,000.00	2,000,000.00		
	Construction of Canal Lining (Reinforced Concrete Pipes) at Sitio 1, Brgy. Tabucbuc	OME	Public Bidding	February					LBM 83 Annex A RA 7171 FY 2018	5,000,000.00	5,000,000.00		
	Improvement of Lot for the Construction of Farmer's Trading Center at Sitio North Parola, Brgy. Lydia	OME	Public Bidding	May					LBM 83 Annex A RA 7171 FY 2018	2,000,000.00	2,000,000.00		

Prepared by:	Certified Correct:	Approved by:
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