

**MUNICIPALITY OF MARCOS
PROVINCE OF ILOCOS NORTE**

UPDATED ANNUAL PROCUREMENT PLAN (As of December, 2022)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.	Supplies, Materials and Equipment											
	Office Supplies	All Offices	Agency-to Agency/Public Bidding	Feb				GF	1,951,708.17	1,951,708.17		
	Commercial Checks	Treasury	Agency-To-Agency	Feb					17,000.00	17,000.00		
	Accountable Forms	Treasury	Agency-To-Agency	Feb					115,200.00	115,200.00		
	Freight Services	Treasury		Feb					29,800.00	29,800.00		
	Business Plates and Sticker	Treasury		Feb					17,000.00	17,000.00		
	Non-Accountable Forms	Civil Registry	Agency-To-Agency	April				GF	15,000.00	15,000.00		
	Postage and Courier Services	Budget		Jan-Dec					3,000.00	3,000.00		
	Postage and Courier Services	Treasury		Feb					2,000.00	2,000.00		
	Postage and Courier Services	MO		Jan-Dec				GF	9,960.00	9,960.00		
	Postage and Courier Services	BAC		Jan-Dec					2,000.00	2,000.00		
	Postage and Courier Services	SB		Jan-Dec					10,000.00	10,000.00		
	Medicines	MHO	Public Bidding	June				LDRRM	200,000.00	200,000.00		
	Medicines	MHO	Public Bidding	June				GAD	900,000.00	900,000.00		
	AIDS Awareness	MHO	NP-SVP	Dec				GAD	20,000.00	20,000.00		
	Drug Testing	MHO	NP-SVP	Feb				GAD	60,000.00	60,000.00		
	Medical Supplies/Laboratory Reagents (MNC)	MHO	Public Bidding	June				GAD	175,000.00	175,000.00		
	Oxygen	MHO	NP-SVP	June				GF	20,000.00	20,000.00		
	Lab reagent for Mun. Emp. & Off.	MHO	Public Bidding	June				GAD	55,000.00	55,000.00		
	Lab reagent for SC	MHO	Public Bidding	Feb				LDRRM	100,000.00	100,000.00		
	COVID Testing Kit	MHO	Public Bidding	Feb				LDRRM	243,685.00	243,685.00		
	COVID Testing Kit	MHO	Public Bidding	Feb				GAD	100,000.00	100,000.00		
	Laboratory Reagents	MHO	Public Bidding	June				GF	130,000.00	130,000.00		
	Vaccination (COVID 19)	MHO	Public Bidding	Feb				LDRRM	820,579.50	820,579.50		
	Vaccination (COVID 19)	MHO	Public Bidding	Feb				GAD	250,000.00	250,000.00		
	PPE's and Med. Supplies	MHO	Public Bidding	March				LDRRM	300,000.00	300,000.00		
	Epidemic disease response	MHO	Public Bidding	June				LDRRM	310,000.00	310,000.00		

	Residual Chemical	MHO	Public Bidding	March					LDRRMF	200,000.00	200,000.00		
	Disinfection Supplies	MHO	Public Bidding	April					LDRRMF	200,000.00	200,000.00		
	Personal Protective Equipment	Tourism		Jan, April, July, October					SPA-Tourism	20,000.00	20,000.00		
	Textbook and Instructional Material Expenses	ELEM	Public Bidding	July					SEF	300,000.00	300,000.00		
	Open Capitol	Tourism	NP-SVP	Jan					SPA-Tourism	5,000.00	5,000.00		
	Marcos Bicycle Endurance Tour	Tourism	NP-SVP	March					SPA-Tourism	30,000.00	30,000.00		
	Dance Competiton	Tourism	NP-SVP	March					SPA-Tourism	50,000.00	50,000.00		
	Cook-off	Tourism	NP-SVP	March					SPA-Tourism	31,000.00	31,000.00		
	Arbor Day and Independence Day	Tourism	NP-SVP	June					SPA-Tourism	20,000.00	20,000.00		
	Documentary Film/Vlog Contest	Tourism	NP-SVP	June					SPA-Tourism	30,000.00	30,000.00		
	Cultural Mapping	Tourism	NP-SVP	May					SPA-Tourism	30,000.00	30,000.00		
	Marcos Day Celebration	Tourism		Aug					SPA-Tourism	160,000.00	160,000.00		
	-Dinengdeng Festival	Tourism	NP-SVP	September					SPA-Tourism	5,000.00	5,000.00		
	Indigenous People's Month	Tourism	NP-SVP	October					SPA-Tourism	50,000.00	50,000.00		
	Semana ti Ar-aria	Tourism	NP-SVP	October					SPA-Tourism	50,000.00	50,000.00		
	Womens Month Celebration	GAD	NP-SVP	March					GAD	40,000.00	40,000.00		
	Search for Model Family	GAD	NP-SVP	September					GAD	30,000.00	30,000.00		
	Lantern Parade	Tourism		December					SPA-Tourism	260,000.00	260,000.00		
	Election Reserve	MO	NP-SVP	May					SPA-Election Reserve	9,840.00	9,840.00		
	Supplemental Feeding Program	MNAO	Public Bidding	April					GAD	392,400.00	392,400.00		
	Food and Nonfood items for the use of the operation center	LDRRMO		May, Aug, Sept						30,000.00	30,000.00		
	Conduct of Psychosocial and mental well-being to affected families and individual during and after calamities	LDRRMO		May, Aug, Nov						10,000.00	10,000.00		
	Conduct of pre-evacuation activities to affect families and individuals	LDRRMO		May, Aug, Nov					LDRRMF	10,000.00	10,000.00		
	Conduct of Psychosocial and mental well-being to affected families and individual during and after	LDRRMO		May, Aug, Nov					LDRRMF	10,000.00	10,000.00		
	Conduct of Disaster quic response operation to affected population	LDRRMO		Jan-Dec					LDRRMF	10,000.00	10,000.00		
	IEC/Advocacy/Campaian activities	LDRRMO	NP-SVP	May, Nov					LDRRMF	3,000.00	3,000.00		
	Procurement and Installation for IEC	LDRRMO	NP-SVP	May					LDRRMF	100,000.00	100,000.00		
	Continuity of Information and communication system of LDRRMO (payment for Mobile)	LDRRMO		Jan-Dec					LDRRMF	36,000.00	36,000.00		
	Acquisition of additional equipment for disaster and emergancy operations	LDRRMO	Public Bidding	March					LDRRMF	200,000.00	200,000.00		

	Procurement and distribution of construction materials to those affected by disaster	LDRRMO	Public Bidding	Feb,May,Jul,Aug, Nov					LDRRMF	266,545.83	266,545.83		
	Procurement of food and non-food items for relief operations to affected population during calamities	MSWDO		April, July, October					LDRRMF	224,175.00	224,175.00		
	Procurement of Other Supplies, Materials, Machinery & Equipment for the use of Different Offices	Market, Slaughter, SB, MENRO	Public Bidding							207,240.00	207,240.00		
	Quick Response Fund	LDRRMO	Public Bidding	Jan-Dec						1,961,196.57	1,961,196.57		
	Agricultural and Marine supplies Expenses	MAO	SVP	March					GF	50,000.00	50,000.00		
	Other supplies and Materials (Reaper)	MAO	Public Bidding	March					GF	165,000.00	165,000.00		
	Animal/Zoological Supplies Expenses -GF	MAO		March					GF	50,000.00	50,000.00		
	Animal Zoological Supplies Expenses -SPA	MAO		March					SPA	127,000.00	127,000.00		
	Other supplies and Materials Expenses	MAO	NP-SVP	March					SPA	23,000.00	23,000.00		
	Procurement of seedlings and conduct of tree planting activity	MAO	NP-SVP	March					5%LDRRMF	30,000.00	30,000.00		
	Procurement of Veterinary Medicine for Animal Healthcare and Disease Control	MAO	NP-SVP	March					5%LDRRMF	100,000.00	100,000.00		
	Procurement of Bactericide and pesticide	MAO	NP-SVP	March					5%LDRRMF	100,000.00	100,000.00		
	Procurement of Fertilizers to be Distributed to Tobacco Farmers of Marcos	MAO	Public Bidding	June					RA 8240 FY 2018	1,529,163.00	1,529,163.00		
	Procurement of Fertilizers to be Distributed to Tobacco Farmers of Marcos	MAO	Public Bidding	June					RA 7171 FY 2019	2,437,373.00	2,437,373.00		
	Flores de Mayo 2022	TOURISM	NP-SVP	May					PGIN Counterpart	20,000.00	20,000.00		
	Procurement of Inputs for the Establishment of Technology Demonstration Projects on High Value Crops	MAO	NP-SVP	September					GAD	30,000.00	30,000.00		
	Procurement of Insecticides/Suckericides for Distribution to Farmers of Marcos, Ilocos Norte	MAO	Public Bidding	June					RA 8240 FY 2019 LBM 84	1,061,700.00	1,061,700.00		
	Attendance to Submit Meeting submit Reports/Local and convention	GAD		March,June, Sept, Dec					GAD	10,000.00	10,000.00		
	Capability building and advocacy Activities to Gad Focal Person and GGPS	GAD		September					GAD	30,000.00	30,000.00		
	Procurement of Disinfectant and others Supplies for the Control and Prevention of the African Swine	MAO	Public Bidding	March					5%LDRRMF	200,000.00	200,000.00		

Extra Ordinary & Misc. Expenses	MO		March,June,Sept, Dec					GF	24,000.00	24,000.00		
Motor Vehicle	SB	Public Bidding	Jan					GF	3,000,000.00	3,000,000.00		
Registration of Vehicles	PNP		September					GF	10,000.00	10,000.00		
Drug and Medicines Expenses	MNAO	Public Bidding	July					GAD	245,250.00	245,250.00		
Survey Expenses	Assessor	Public Bidding	March					GF	1,000,000.00	1,000,000.00		
Annual Registration for Etracs	REGALA		March					GF	75,000.00	75,000.00		
Provision of Planting materials (veg. seeds) in support to Nutrition program	MAO	NP-SVP	April					GAD	20,000.00	20,000.00		
Conduct of Farmer Field School in rice, corn and HVC production and with Emphasis on integrated pest management	MAO	NP-SVP	Aug					GAD	20,000.00	20,000.00		
Conduct of Farmer Livestock School on Goat Enterprise Management	MAO	NP-SVP	March					GAD	40,000.00	40,000.00		
Procurement of Foliar Fertilizer, Soil Conditioner and Micronutrients for Distribution to Farmers of Marcos, Ilocos Norte	MAO	Public Bidding	June					RA 8240 FY 2019	920,192.50	920,192.50		
Procurement of Fertilizers for Tobacco Farmers	MAO	Public Bidding	June					RA 8240 FY 2017	1,357,781.50	1,357,781.50		
Procurement of inputs for the Establishment of Technology Demonstration Project on Rice, HVC and Corn	MAO	NP-SVP	September					GAD	30,000.00	30,000.00		
Low Cost of Housing	MSWDO	Public Bidding	June					GAD	300,000.00	300,000.00		
Housing Materials	MSWDO	Public Bidding	June					GAD	250,000.00	250,000.00		
Rehabilitation of Day Care Center	MSWDO	NP-SVP	July					GAD	95,000.00	95,000.00		
ECCD Program Materials	MSWDO	Public Bidding	Aug					GAD	150,000.00	150,000.00		
Philippine Flag	ARTA	SVP	July						5,000.00	5,000.00		
Textbook & Instructional Materials Exp.	MSWDO	Public Bidding	September					SEF	150,000.00	150,000.00		
Skills and Training on Food processing and Product Development	MAO	SVP	August					GAD	50,000.00	50,000.00		
Office Equipment	All Offices	Public Bidding	Feb					GF	395,000.00		395,000.00	
ICT Equipment	All Offices	Public Bidding	Feb					GF	2,960,081.00		2,960,081.00	
Network Computer Software Municipal Accounting System Annual Maintenance Fee	Accounting	Public Bidding	August					GF	230,000.00		230,000.00	
Furnitures and Fixtures	All Offices	Public Bidding	June					GF & GAD Fund 2021	130,000.00		130,000.00	
Livelihood Program (LGU Counterpart 81,750.00+DOLE Fund 1,241,848.00)	PESO	Public Bidding	June					SPA 2021 & DOLE Fund	1,323,598.00	1,323,598.00		
Procurement of Generator Battery	MHO	NP-SVP	March					GF	10,000.00	10,000.00		
Office Supplies-Brgy. Budget Forum	MBO	Shopping	July					GF	16,340.00	16,340.00		

	Elderly Filipino Week	OSCA	NP-SVP	October					GF	30,000.00	30,000.00		
	Procurement of Food and non-food items for relief operations to affected population during calamities	MSWDO		April, July, Oct, Dec					70%LDRRMF	298,900.00	298,900.00		
	National Children's Month	MSWDO		November					GAD	100,000.00	100,000.00		
	Other Supplies & Materials Expenses	MHO		March					GF	10,000.00	10,000.00		
	Fuel (fogging), Dengue kits	MHO	Public Bidding	June					LDRRMF	310,000.00	310,000.00		
	Uniforms for Sports Committee, Basketball & Futsal	LYDO	SVP	October						36,000.00	36,000.00		
	Miss Ilocos Norte	Tourism								160,000.00	160,000.00		
	Crops- Provision of Foliar Fertilizers and Assorted Vegetable Seeds for High Value Commercial Crops	MAO	Public Bidding	October					RA 6240 amended by RA 10351 under LBM	529,163.00	529,163.00		
	Procurement of Agricultural Machineries	MAO	Public Bidding	October					RA 6240 amended by RA 10351 under LBM	1,000,000.00	1,000,000.00		
	Sports Supplies/Materials	Sports Comm	NP-SVP						SPA	35,000.00	35,000.00		
	Uniforms of players and coaches	Sports Comm	NP-SVP						SPA	33,600.00	33,600.00		
	Uniforms for Sports Committee Basketball & Futsal	LYDO	NP-SVP	October					Support To LYDO and SK	36,000.00	36,000.00		
	Procurement of Fertilizers	MAO	Public Bidding						RA 7171 LBM 83 FY 2018	2,609,014.50	2,609,014.50		
	Training Development of Child Development Workers	MSWDO		April, Aug					GAD	100,000.00	100,000.00		
	Centenarian Program	MSWDO							GAD	34,000.00	34,000.00		

	- Office Equipment	OME	NP-SVP	January						10,000.00	10,000.00		As the Need Arises
	- Office Equipment	MSWDO	NP-SVP	June						5,000.00	5,000.00		
	-Office Equipment	SB	NP-SVP	Jan-Dec						45,000.00	45,000.00		
	- Office Equipment	Assessor	NP-SVP	December						2,000.00	2,000.00		As the Need Arises
	- Office Equipment	Budget	NP-SVP	March, June						2,000.00	2,000.00		As the Need Arises
	- Office Equipment	MHO	NP-SVP	Jan & June						5,000.00	5,000.00		As the Need Arises
	- Office Equipment	FLS	NP-SVP	May, June,Sept,Dec						3,000.00	3,000.00		As the Need Arises
	- Office Equipment	Accounting	NP-SVP	June					GF	5,000.00	5,000.00		As the Need Arises
	- Office Equipment	Agri	NP-SVP	May, Sept						5,000.00	5,000.00		As the Need Arises
	- Office Equipment	MPDO	NP-SVP	Jan-Dec						10,000.00	10,000.00		As the Need Arises
	- Office Equipment	MO	NP-SVP	March,June, Sept, Dec					GF	19,800.00	19,800.00		
	- Office Equipment	MCR	NP-SVP	April, Aug					GF	5,000.00	5,000.00		
	- Office Equipment	CEC	NP-SVP	March, Sept						5,000.00	5,000.00		
	- Office Equipment	BAC	NP-SVP	Jan, April, July, Oct						10,000.00	10,000.00		As the Need Arises
	- IT Equipment	GAD	NP-SVP	March					NP-SVP	3,000.00	3,000.00		As the Need Arises
	- IT Equipment	MPDO	NP-SVP	Jan-Dec						30,000.00	30,000.00		As the Need Arises
	-IT Equipment	TOURISM	NP-SVP	March,June					SPA-TOURISM	3,000.00	3,000.00		
	- IT Equipment	Budget	NP-SVP	Jan, March						4,000.00	4,000.00		As the Need Arises
	- IT Equipment	MNAO	NP-SVP	Jan,June					SPA	4,000.00	4,000.00		As the Need Arises
	- IT Equipment	BAC	NP-SVP	Jan, Apr, July, Oct						10,000.00	10,000.00		As the Need Arises
	- IT Equipment	MSWDO	NP-SVP	March,Sept.					GF	8,000.00	8,000.00		As the Need Arises
	- IT Equipment	MHO	NP-SVP	Jan & June						7,000.00	7,000.00		As the Need Arises
	- IT Equipment	Agriculture	NP-SVP	Apr,aug, Dec						3,000.00	3,000.00		As the Need Arises
	- IT Equipment	Engineering	NP-SVP	January						10,000.00	10,000.00		As the Need Arises
	- IT Equipment	Accounting	NP-SVP	June						15,000.00	15,000.00		As the Need Arises
	- IT Equipment	Assessor	NP-SVP	Jan-Dec					GF	13,000.00	13,000.00		As the Need Arises
	- IT Equipment	REGALA PROJECT	NP-SVP	October					GF	76,000.00	76,000.00		As the Need Arises
	-ICT Equipment	HRD	NP-SVP	April,Sept						6,000.00	6,000.00		
	-ICT Equipment	SB	NP-SVP	Jan-Dec					GF	25,000.00	25,000.00		
	-ICT Equipment	Treasury	NP-SVP	Feb						10,000.00	10,000.00		
	-ICT Equipment	OME	NP-SVP	jan					GF	10,000.00	10,000.00		
	-ICT Equipment	MCR	NP-SVP	April, Sept					GF	5,000.00	5,000.00		

	-ICT Equipment	CEC	NP-SVP	Jan-Dec						10,000.00	10,000.00		
	-ICT Equipment	LYDO	NP-SVP	April					Support to LYDO and SK	3,000.00	3,000.00		
	-ICT Equipment	MO	NP-SVP	FEB, June,Sept,Dec						19,800.00	19,800.00		
	-Furnitures and Fixtures	MO	NP-SVP	March,June,Sept,Dec						19,800.00	19,800.00		
	- Furnitures and Fixtures	SB	NP-SVP	Mar,June,Sep,Dec					GF	20,000.00	20,000.00		As the Need Arises
	Repair and Maintenance-Motor Vehicle	PESO	NP-SVP	Aug,Sept					GF	2,500.00	2,500.00		
	Repair and Maintenance-Motor Vehicle	SB	NP-SVP	March,June,Sept,Dec					GF	50,000.00	50,000.00		As the Need Arises
	Repair and Maintenance-Motor Vehicle	MO		March,June,Sept, Dec						399,184.21	399,184.21		As the Need Arises
	Repair and Maintenance-Heavy Equipment	MO	NP-SVP	Marc,June, Spt, dec					GF	686,880.00	686,880.00		
	Repair and Maintenance-Motor Vehicle	PMFC	SVP	Jan-Dec						53,000.00	53,000.00		As the Need Arises
	Repair and Maintenance- Vehicle	PNP	NP-SVP	Apr,Jul					GF	40,000.00	40,000.00		As the Need Arises
	Repair and Maintenance -Reaper Machine	MAO	NP-SVP	Jan, June,Sept					GF	60,000.00	60,000.00		
	Repair and Maintenance-Firetruck	BFP	NP-SVP	Jan, Aug, July					GF	70,000.00	70,000.00		As the Need Arises
	Repair and Maintenance -Motor Vehicle	MHO	NP-SVP	April					GF	75,000.00	75,000.00		
	Repair and Maintenance-Heavy Equipment and rescue vehicles	LDRRMO		Jan					LDRRMF	100,000.00	100,000.00		As the Need Arises
	Repair and Maintenance (Building and other structures)	OME	Public Bidding	Jan-Dec					GF	673,310.50	673,310.50		
	Repair and Maintenance of School Buildings	ELEM	Public Bidding	Feb						195,000.00	195,000.00		
	Repair and Maintenance of School Buildings	MNHS	Public Bidding	Feb						130,025.00	130,025.00		
	Other MOE	OME		Jan-Dec					GF	40,000.00	40,000.00		
	Other Supplies & Materials Expenses (Procurement of Cleaning tools & Materials)	Parks and Plaza	NP-SVP	March,June,Sept, Nov					GF	20,000.00	20,000.00		
	Other MOE	Parks and Plaza		March,June,Sept, Dec						20,000.00	20,000.00		As the Need Arises
	Infrastructure Assets-Parks and Plaza(Repair and Maintenance) *Repair and Maintenance	Parks and Plaza	Public Bidding/SVP	March-Dec					GF & Supp. Budget No. II s. 2022	750,000.00	750,000.00		

C	Trainings/Meetings												
	Meals and Snacks	MO	NP-SVP	November					SUPPORT TO BARANGAY ANTI-DRUG ABUSE COUNCIL (BADAC) COMMUNITY SUPPORT AFTERCARE AND REHABILITATI	48,000.00	48,000.00		
	Meals and Snacks	MNAO	NP-SVP	July						17,800.00	17,800.00		
	Meals and Snacks -Tech. Budget Hearing	MBO	NP-SVP	July					GF	13,000.00	13,000.00		
	Meals and Snacks- Brgy. Budget Forum	MBO	NP-SVP	July					GF	13,260.00	13,260.00		
	Meals & Snacks for Different Meetings/Activities and Accommodation for the Newly Elected Officials, Executive Legislative Agenda Formulation/Revisiting (NEO-ELA Workshop)	MO	NP-SVP	Feb, March, May-November					OTHER MOOE	449,910.00	449,910.00		
	Gender Sensitivity Training	GAD	NP-SVP	March					GAD	40,000.00	40,000.00		
	Snack and Meals	CTEC	NP-SVP	March-Nov					SPA	14,700.00	14,700.00		
	Snacks- Civil Registration Activities	CRO	NP-SVP						SPA	7,200.00	7,200.00		
	Travelling Expenses	BAC	NP-SVP	Jan-Dec						5,000.00	5,000.00		As the Need Arises
	Capacity development through trainings, seminars,	LDRRMO	NP-SVP	May,Jul					LDRRMF	300,000.00	300,000.00		
	Snacks	LYDO	NP-SVP	October					Support to LYDO and SK	31,500.00	31,500.00		
	Snacks	Sports Comm	NP-SVP						SPA	21,000.00	21,000.00		
	Meals/Snacks	CLUP	NP-SVP	April						10,000.00	10,000.00		
	Meals & Snacks	CSO	NP-SVP	August					CSO	5,400.00	5,400.00		
D	Printing and Binding												
	Tarpaulin Printing/Bookbinding	MO	NP-SVP	November					SUPPORT TO BADAC, COMMUNITY SUPPORT AFTERCARE AND REHABILITATION	1,000.00	1,000.00		
	Printing (Tarpaulin)	MNAO	NP-SVP	July						480.00	480.00		
	Printing and Publication Expenses	SB	NP-SVP	September, Dec					GF	650,000.00	650,000.00		

	Advertising Expenses	SB	NP-SVP	March,June,Sept, Dec						GF	100,000.00	100,000.00		
	Printing and Binding Expenses (Book Cover)	MCR	NP-SVP	July						GF	25,000.00	25,000.00		
	Tarpaulin	MCR	NP-SVP	Jan, April, July, Oct						GF	10,000.00	10,000.00		
	Printing(Tapaulin)	CTEC	NP-SVP	April-November						SPA	2,400.00	2,400.00		
	Tarpulin and Padlocks	Treasury	NP-SVP	Feb							5,000.00	5,000.00		
	Mannalon Festival- Procurement of Tarpulin	Tourism	NP-SVP	Marh						SPA-Tourism	10,000.00	10,000.00		
	Procurement of Tarpaulin Signage	Tourism	NP-SVP	April						SPA- TOURISM	5,000.00	5,000.00		
	Printing and Binding (Citizens Charter)	FLS	NP-SVP	July							45,000.00	45,000.00		
	Printing(Tapaulin)	PESO	NP-SVP	Jan,Aug,Jul						GF	1,500.00	1,500.00		
	Printing(Tapaulin)- Civil Registration Activities	CRO	NP-SVP							SPA	1,250.00	1,250.00		
	Tarpaulin	CSO	NP-SVP	November						SUPPORT TO CSO	1,000.00	1,000.00		
	Tarpaulin	MHO	NP-SVP	June						GF	2,000.00	2,000.00		
	Printing(Tapaulin)/Bookbinding	CLUP	NP-SVP	March, April, May							20,000.00	20,000.00		
E	Fuel,oil & lubricants													
	Fuel,oil & lubricants	BFP	Direct Contracting	Jan-Dec						GF	221,000.00	221,000.00		
	Fuel,oil & lubricants	MO	Direct Contracting	Jan-Dec						GF/Supple mental Budget No. II, Supplement al Budget No. IV	1,291,140.20	1,291,140.20		
	Fuel, oil and Lubricant Expenses (Reaper)	MAO	Direct Contracting	Aug.-Dec.						GF	95,000.00	95,000.00		
	Fuel,oil & lubricants	PNP	Direct Contracting	Jan-Dec						GF	709,995.00	709,995.00		
	Fuel,oil & lubricants	MHO	Direct Contracting	Jan-Dec						GF	450,000.00	450,000.00		
	Fuel,oil & lubricants	SB	Direct Contracting	March-Dec						GF	65,000.00	65,000.00		
	Fuel,oil & lubricants	PMFC	Direct Contracting	Jan-Dec						GF	48,000.00	48,000.00		
F	Communications Services													Totals
	Internet Service Providers	All Offices		Feb							566,000.00	566,000.00		Totals
	Telephone Expenses-Mobile	All Offices		Feb							546,000.00	546,000.00		Totals
G	UTILITIES													
	ELECTRIC POWER SUPPLY	OME		Jan.-Dec.						GF	2,350,000.00	2,350,000.00		
	ELECTRIC POWER SUPPLY	PMFC		Jan.-Dec.						GF	144,000.00	144,000.00		

	ELECTRICITY EXPENSES	PNP		Jan-Dec						323,756.00	323,756.00	
H	WATER EXPENSES	PNP		Jan-Dec						92,194.00	92,194.00	
	WATER SUPPLY	PMFC		Jan.-Dec.					GF	60,000.00	60,000.00	
	WATER SUPPLY	OME		Jan.-Dec.					GF	300,000.00	300,000.00	
I	PROCUREMENT OF CIVIL WORKS											
	1. Procurement and Installation of Closed Circuit Television (CCTV) Cameras with Accessories of the Multi-Purpose Building at Poblacion, Brgy. Lydia, Marcos, Ilocos Norte	OME	Public Bidding	July					20% Development Fund 2022	400,000.00		400,000.00
	2. Construction/Installation of Prefabricated Outdoor Playground and Perimeter Fence at National Child Development Center (NCDC)	OME	Public Bidding	May					20% Development Fund 2022	300,000.00		300,000.00
	3. Karit ti Barangay Program-Improvement of Multi-Purpose Building of Barangay Valdez, Marcos, Ilocos Norte	OME	Public Bidding	January					20% Development Fund	1,000,000.00		1,000,000.00
	4. Maintenance of Streetlights at Poblacion, Brgy. Lydia, Marcos, I.N.	OME	Public Bidding	April					20% Development Fund 2022	356,487.60		356,487.60
	5. Support to LGSF/BUB/PCF and other DILG Funded Projects	OME	Public Bidding	July					20% Development Fund 2022	500,000.00		500,000.00
	6. Maintenance of Roads and Bridges	OME	Public Bidding	January					20% Development Fund	300,000.00		300,000.00
	7. Opening and Upgrading of Municipal Roads at Brgy. Lydia	OME	Public Bidding	August					20% Development Fund 2022	2,000,000.00		2,000,000.00
	8. Construction/Improvement of Drainage System at Brgy. Lydia, Marcos, Ilocos Norte	OME	Public Bidding	February					20% Development Fund 2022	3,000,000.00		3,000,000.00
	9. Construction of Motorpool at Poblacion, Brgy. Lydia, Marcos, Ilocos Norte	OME	Public Bidding	September					20% Development Fund 2022	3,000,000.00		3,000,000.00
	10. Construction of Slope Protection at the Eastern Part of the Multi-Purpose Building at Brgy. Lydia, Marcos, Ilocos Norte	OME	Public Bidding	January					20% Development Fund 2022	300,000.00		300,000.00
	11. Support to Multiplier Farm	OME	Public Bidding	July					20% Development Fund 2022	250,000.00		250,000.00

	12. SUPPORT TO MULTIPLIER FARM	OME	Public Bidding	July					20 % DEV FUND 2021	250,000.00		250,000.00	
	13. Construction of Perimeter Fence at Slaughterhouse	OME	Public Bidding	September					20% Development Fund	500,000.00		500,000.00	
	14. Construction of Concrete Pavement at Material Recovery Facility, Brgy. Lydia, Marcos, Ilocos Norte	OME	Public Bidding	January					20% Development Fund 2022	400,000.00		400,000.00	
	15. Construction of Housing for Alternative Technology Machinerics at Brgy. Lydia, Marcos, Ilocos Norte	OME	Public Bidding	January					20% Development Fund 2022	1,000,000.00		1,000,000.00	
	16. Construction of Engineered Sanitary Landfill at Brgy. Imelda, Marcos, Ilocos Norte	OME	Public Bidding	September					20% Development Fund	5,000,000.00		5,000,000.00	
	OTHER PROJECTS												
	1. Improvement of Potable Water System at Brgy. Cacafean (20% Development Fund 2021)	OME	Public Bidding	November					20% Development Fund	1,000,000.00		1,000,000.00	
	2. Maintenance of ADM Projects - Santiago, Lydia & Fortuna (20% Development Fund 2019)	OME	Public Bidding	May					20% Development Fund	200,000.00		200,000.00	
	3. Improvement of Bagsakan Center (20% Development Fund 2019)	OME	Public Bidding	May					20% Development Fund 2019	537,295.00		537,295.00	
	4. Maintenance of Roads & Bridges (Supplemental Appropriation III CY 2021)	OME	Public Bidding	February					Supplemental Appropriation III CY	100,000.00		100,000.00	
	5. Construction of Slope Protection and Erosion Control Project at Sitio Aguinaldo, Brgy. Daquioag, Marcos, Ilocos Norte	OME	Public Bidding	April					5% LDRRM FUND	1,000,000.00		1,000,000.00	
	6. Construction of Sanitary Landfill	OME	Public Bidding	January					Special Purpose Appropriation 2018	1,956,559.00		1,956,559.00	
	7. Installation of CCTV Camera	OME	Public Bidding	May					GAD 2019	480,000.00		480,000.00	
	8. Support to Solid Waste Management Program	OME	Public Bidding	July					SPA 2018	996,970.86		996,970.86	
	9. Construction of Reinforced Concrete Canal Lining at Sitio Lubong to Sitio Potrero, Brgy. Mabutí, Marcos, Ilocos Norte	OME	Public Bidding	April					LBM 83 Annex A RA 7171 FY 2018	2,500,000.00		2,500,000.00	

10. Upgrading of Farm-to-Market Road (Continuation) at Sitio Liwiwa, Brgy. Mabuti, Marcos, Ilocos Norte	OME	Public Bidding	April						LBM 83 Annex A RA 7171 FY 2018	2,000,000.00		2,000,000.00	
11. Construction of Two (2) Barrel Box Culvert & Upgrading of Farm-To-Market Road at Sitio Potrero, Brgy. Mabuti, Marcos, Ilocos Norte	OME	Public Bidding	April						LBM 83 Annex A RA 7171 FY 2018	1,500,000.00		1,500,000.00	
12. Construction of One Barrel Box Culvert at Sitio Upac, Brgy. Pacifico, Marcos, Ilocos Norte	OME	Public Bidding	April						LBM 83 Annex A RA 7171 FY 2018	500,000.00		500,000.00	
13. Upgrading of Farm-To-Market Road (Continuation) at Sitio Calumbuyan, Brgy. Lydia, Marcos, Ilocos Norte	OME	Public Bidding	May						LBM 83 Annex A RA 7171 FY 2018	450,000.00		450,000.00	
14. Upgrading of Farm-To-Market Road at Sitio Calamiisan, Brgy. Tabucbuc, Marcos, Ilocos Norte	OME	Public Bidding	April						LBM 84 Annex A RA 7171 FY 2019	2,000,000.00		2,000,000.00	
15. Rehabilitation of Farm-To-Market Road at Sitio Peralta-Banuar, Brgy. Daquioag, Marcos, Ilocos Norte	OME	Public Bidding	May						LBM 83 Annex A RA 7171 FY 2018	6,900,000.00		6,900,000.00	
16. Upgrading of Farm-To-Market Road (Continuation) at Sitio 4, Brgy. Tabucbuc, Marcos, Ilocos Norte	OME	Public Bidding	April						LBM 83 Annex A RA 7171 FY 2018	500,000.00		500,000.00	
17. Construction of Slope Protection at Sitio Namnama, Brgy. Imelda, Marcos, Ilocos Norte	OME	Public Bidding	April						LBM 83 Annex A RA 7171 FY 2018	5,000,000.00		5,000,000.00	
18. Construction of 8 Units Flue Curing Barn	OME	Public Bidding	April						LBM 83 Annex A RA 7171 FY 2018	1,609,014.50		1,609,014.50	
19. Construction of One Barrel Box Culvert at Brgy. Lydia & Daquioag, Marcos, Ilocos Norte	OME	Public Bidding	June						LBM 83 Annex A RA 7171 FY 2018	500,000.00		500,000.00	
20. Rehabilitation of Road at Sitio Calumbuyan, Brgy. Lydia, Marcos, Ilocos Norte	OME	Public Bidding	July						LBM 84 Annex A RA 7171 FY 2019	10,000,000.00		10,000,000.00	
21. Construction of Slope Protection at Sitio Cabuaan, Brgy. Mabuti, Marcos, Ilocos Norte	OME	Public Bidding	April						LBM 83 Annex A RA 7171 FY 2018	5,000,000.00		5,000,000.00	
22. Upgrading of Farm-To-Market Road at Sitio Liwiwa-Casilagan, Brgy. Mabuti, Marcos, Ilocos Norte	OME	Public Bidding	May						LBM 83 Annex A RA 7171 FY 2018	5,000,000.00		5,000,000.00	

	23. Upgrading of Farm-To-Market Road at Sitio Naggustuan, Brgy. Escoda, Marcos, Ilocos Norte	OME	Public Bidding	July					LBM 83 Annex A RA 7171 FY 2018	4,000,000.00		4,000,000.00	
	24. Upgrading of Farm-To-Market Road (Infront of Brgy. Hall) at Sitio Imee, Brgy. Imelda, Marcos, Ilocos Norte	OME	Public Bidding	July					LBM 84 Annex A RA 7171 FY 2019	2,000,000.00		2,000,000.00	
	25. Rehabilitation of Irrigation System (Daquioag SWIP)	OME	Public Bidding	July					LBM 83 Annex A RA 7171 FY 2018	2,000,000.00		2,000,000.00	
	26. Procurement of Construction Materials for the Repair of Flue Curing Barns-Assistance to Tobacco Farmers of Brgys. Imelda, Mabuti, Fortuna, and Lydia	OME	Public Bidding	April					LBM 83 Annex A RA 7171 FY 2018	700,000.00		700,000.00	
	27. Rehabilitation of Irrigation Canal at Brgy. Lydia	OME	Public Bidding	June					LBM 84 ANNEX A RA 7171 FY 2019	800,000.00		800,000.00	
	28. Upgrading of Farm -To-Market Road at Sitio 2, Brgy. Santiago	OME	Public Bidding	July					LBM 84 ANNEX A RA 7171 FY 2019	2,000,000.00		2,000,000.00	
	29. Construction of Canal Lining at Sitio Filipinas, Brgy. Valdez	OME	Public Bidding	June					LBM 84 ANNEX A RA 7171 FY 2019	4,700,000.00		4,700,000.00	
	30. Upgrading of Farm-To-Market-Road (GOING TO MAGDALENA PARK) at Sitio Parola Brgy. Lydia	OME	Public Bidding	October					LBM 84 ANNEX A RA 7171 FY 2019	5,000,000.00		5,000,000.00	
	31. Construction of Two Barrel Box Culvert at Sitio San Julian, Brgy. Escoda	OME	Public Bidding	August					LBM 84 ANNEX A RA 7171 FY 2019	700,000.00		700,000.00	
	32. Installation of Streetlighting System at Poblacion, Brgy. Lydia, Marcos, Ilocos Norte	OME	Public Bidding	September					Supplemental Budget No. 2 Series of 2022)	1,000,000.00		1,000,000.00	

33. Construction of Four (4) units Multipurpose Drying Pavement (MPDP) in Barangay Tabucbuc, Escoda, Ferdinand and Pacifico, Marcos, Ilocos Norte	OME	Public Bidding	October					Department of Agriculture	1,400,000.00		1,400,000.00
34. Procurement of Herbicide and Sprayer for the Maintenance of Municipal Cemetery at Brgy. Daquioag, Marcos, Ilocos Norte	OME	NP-SVP						Mayor's Office - Operation of Cemetry	14,000.00		14,000.00
35. Procurement and Installation of Three (3) units 100KVA Transformer at Poblacion, Brgy. Lydia	OME	Public Bidding	October					SPA 2021 CONTINUING	1,500,000.00		1,500,000.00
36. Installation of Light Fixtures at the Three Storey Multipurpose Building (Installation of Two (2) Units Chandelier for the Muti-Purpose Building)	OME	Public Bidding	October					Supplemental Budget No. IV CY 2022	1,000,000.00		1,000,000.00
37. Fabrication and Installation of Furnitures and Fixtures at the Three Storey Multipurpose Building	OME	Public Bidding	October					SPA 2022 + Supp Budget No. 2 2022	10,000,000.00		10,000,000.00
38. Construction of Level II Potable Water System at Brgy. Cacafean	OME	Public Bidding	October					DILG SBDP	4,000,000.00		4,000,000.00
39. Construction/Installation of Potable Water System for the Multi-purpose Hall Building at Poblacion, Brgy. Lydia	OME	Public Bidding	October					Supplemental Budget No. IV CY 2022	2,500,000.00		2,500,000.00

SGD.ROSEMARIE C. SABLOT
Administrative Aide VI
BAC Secretariat-Head

SGD.ENGR. MARIELLE MENOR
Municipal Engineer/
BAC Chairman

SGD. HON.ANTONIO V. MARIANO
Municipal Mayor